公益社団法人日本青年会議所　正味財産増減計算書　内訳表

2018年1月1日から2018年12月31日まで

（単位　円）

科目	公益目的事業会計									収益事業等会計									法人会計	合計（2018年度予算額）
	公1	公2	公3	公4	公5	公6	公7	共通	小計	収					他			中計		
	青少年育成	人材育成	環境啓蒙実践	国政健全化	地域活性化	国民生活支援	国際交流推進			収1 会館	収2 附帯収益	収3 機関誌	収 共通	収 小計	他1	他 共通	他 小計			
Ⅰ一般正味財産増減の部																				
1 経常増減の部																				
(1) 経常収益																				
①受取入会金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
受取入会金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
②受取会費	0	0	0	0	0	0	0	437,084,449	437,084,449	0	0	0	0	0	0	64,350,866	64,350,866	64,350,866	55,715,035	557,150,350
正会員会費	0	0	0	0	0	0	0	430,421,926	430,421,926	0	0	0	0	0	0	63,369,959	63,369,959	63,369,959	54,865,765	548,657,650
賛助会員会費	0	0	0	0	0	0	0	6,662,523	6,662,523	0	0	0	0	0	0	980,907	980,907	980,907	849,270	8,492,700
③事業収益	2,680,000	187,000,400	0	13,889,400	294,642,800	676,000	41,753,700	0	540,642,300	43,300,000	87,708,000	112,731,000	0	243,739,000	72,453,200	0	72,453,200	316,192,200	0	856,834,500
登録料収益	2,280,000	187,000,400	0	13,889,400	287,642,800	676,000	41,753,700	0	533,242,300	0	0	0	0	0	72,453,200	0	72,453,200	72,453,200	0	605,695,500
広告料収益	400,000	0	0	0	0	0	0	0	400,000	0	0	0	0	0	0	0	0	0	0	400,000
販売収益	0	0	0	0	0	0	0	0	0	0	9,000,000	109,231,000	0	118,231,000	0	0	0	118,231,000	0	118,231,000
家賃・会議室料収益	0	0	0	0	0	0	0	0	0	43,100,000	0	0	0	43,100,000	0	0	0	43,100,000	0	43,100,000
業務受託収益	0	0	0	0	0	0	0	0	0	0	108,000	0	0	108,000	0	0	0	108,000	0	108,000
手数料収益	0	0	0	0	0	0	0	0	0	0	78,600,000	3,500,000	0	82,100,000	0	0	0	82,100,000	0	82,100,000
雑収益	0	0	0	0	7,000,000	0	0	0	7,000,000	200,000	0	0	0	200,000	0	0	0	200,000	0	7,200,000
④受取補助金等	0	400,000	0	2,100,000	6,250,000	0	1,000,000	0	9,750,000	0	0	0	0	0	0	0	0	0	0	9,750,000
地方公共団体補助金	0	250,000	0	0	6,000,000	0	0	0	6,250,000	0	0	0	0	0	0	0	0	0	0	6,250,000
民間補助金	0	150,000	0	0	250,000	0	1,000,000	0	1,400,000	0	0	0	0	0	0	0	0	0	0	1,400,000
地方公共団体助成金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
民間助成金	0	0	0	2,100,000	0	0	0	0	2,100,000	0	0	0	0	0	0	0	0	0	0	2,100,000
⑤受取負担金	750,000	0	0	0	0	0	0	0	750,000	0	0	0	0	0	0	0	0	0	54,705,000	55,455,000
受取負担金	750,000	0	0	0	0	0	0	0	750,000	0	0	0	0	0	0	0	0	0	54,705,000	55,455,000
⑥受取寄付金	5,500,000	1,000,000	5,300,000	0	1,000,000	0	4,000,000	0	16,800,000	0	0	0	0	0	500,000	0	500,000	500,000	1,000,000	18,300,000
受取寄付金	5,500,000	1,000,000	5,000,000	0	1,000,000	0	4,000,000	0	16,500,000	0	0	0	0	0	500,000	0	500,000	500,000	1,000,000	18,000,000
受取募金	0	0	300,000	0	0	0	0	0	300,000	0	0	0	0	0	0	0	0	0	0	300,000
⑦雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,621,500	6,621,500
受取利息収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500	1,500
その他雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,620,000	6,620,000
経常収益計	8,930,000	188,400,400	5,300,000	15,989,400	301,892,800	676,000	46,753,700	437,084,449	1,005,026,749	43,300,000	87,708,000	112,731,000	0	243,739,000	72,953,200	64,350,866	137,304,066	381,043,066	118,041,535	1,504,111,350
(2) 経常費用																				
①事業費	30,898,139	202,601,365	11,012,667	27,717,613	414,492,006	16,834,209	118,646,969	184,682,944	1,006,885,912	32,291,500	39,708,000	110,731,000	41,822,229	224,552,729	129,231,512	29,739,956	158,971,468	383,524,197	44,013,893	1,434,424,002
一般事業費	30,891,139	180,065,775	11,007,667	27,298,613	413,302,006	11,826,709	100,635,469	0	775,027,378	0	0	0	0	0	128,500,762	0	128,500,762	128,500,762	0	903,528,140
会場設営費	4,800,800	14,631,779	1,168,708	6,014,120	204,305,335	2,320,524	33,146,574	0	266,387,840	0	0	0	0	0	63,342,748	0	63,342,748	63,342,748	0	329,730,588
企画演出費	7,340,623	14,403,866	8,555,380	1,350,000	68,792,787	1,047,283	26,487,541	0	127,977,480	0	0	0	0	0	32,372,230	0	32,372,230	32,372,230	0	160,349,710
本部団関係費	777,294	6,353,119	0	20,848	35,463,789	5,017	9,685,685	0	52,305,752	0	0	0	0	0	984,699	0	984,699	984,699	0	53,290,451
講師関係費	1,477,100	11,513,488	364,892	10,743,053	41,852,059	6,987,547	5,174,991	0	78,113,130	0	0	0	0	0	8,907,895	0	8,907,895	8,907,895	0	87,021,025
広報費	3,524,121	3,777,532	823,737	4,448,197	33,829,911	770,293	1,368,533	0	48,542,324	0	0	0	0	0	6,786,045	0	6,786,045	6,786,045	0	55,328,369
資料作成費	1,746,856	2,862,672	24,790	3,688,853	17,668,571	495,423	616,243	0	27,103,408	0	0	0	0	0	9,900,331	0	9,900,331	9,900,331	0	37,003,739
報告書作成費	143,235	3,271,259	0	120,750	2,567,371	0	290,613	0	6,393,228	0	0	0	0	0	837,100	0	837,100	837,100	0	7,230,328
懇親会費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
渉外費	0	115,406	0	0	0	0	800,000	0	915,406	0	0	0	0	0	0	0	0	0	0	915,406
旅費交通費	8,951,391	109,872,911	0	43,356	3,548,766	35,946	21,308,906	0	143,761,276	0	0	0	0	0	939,459	0	939,459	939,459	0	144,700,735
参加記念品費	1,320,218	9,734,029	0	91,337	625,696	34,001	1,102,439	0	12,907,720	0	0	0	0	0	2,367,822	0	2,367,822	2,367,822	0	15,275,542
保険料	521,887	3,274,628	44,123	5,620	1,969,426	39,284	176,253	0	6,031,221	0	0	0	0	0	292,370	0	292,370	292,370	0	6,323,591
通信費	83,541	69,748	11,521	59,385	224,916	2,673	232,583	0	684,367	0	0	0	0	0	294,669	0	294,669	294,669	0	979,036
雑費	204,073	185,338	14,516	713,094	2,453,379	88,718	245,108	0	3,904,226	0	0	0	0	0	1,475,394	0	1,475,394	1,475,394	0	5,379,620
会議費	0	16,788,390	0	290,000	766,000	0	0	0	17,844,390	0	0	0	0	0	520,000	0	520,000	520,000	41,773,250	60,137,640
JCI-ASPAC拠出金	0	0	0	0	0	0	18,000,000	0	18,000,000	0	0	0	0	0	0	0	0	0	0	18,000,000
政策アドバイザー費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	860,000	860,000
災害事業費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
寄付金	0	0	0	0	0	0	0	0	0	0	600,000	0	0	600,000	0	0	0	600,000	0	600,000
その他事業費	0	0	0	0	0	0	0	35,843,500	35,843,500	30,906,500	38,310,000	110,270,000	0	179,486,500	0	7,315,000	7,315,000	186,801,500	0	222,645,000
通信運搬費	0	0	0	0	0	0	0	0	0	280,000	200,000	0	0	480,000	0	0	0	480,000	0	480,000
印刷製本費	0	0	0	0	0	0	0	0	0	0	100,000	0	0	100,000	0	0	0	100,000	0	100,000
消耗物品費	0	0	0	0	0	0	0	0	0	100,000	200,000	0	0	300,000	0	0	0	300,000	0	300,000
支払手数料	0	0	0	0	0	0	0	0	0	35,000	400,000	10,000	0	445,000	0	0	0	445,000	0	445,000
会場費	0	0	0	0	0	0	0	0	0	0	300,000	0	0	300,000	0	0	0	300,000	0	300,000
消費税	0	0	0	0	0	0	0	0	0	500,000	1,000,000	1,300,000	0	2,800,000	0	0	0	2,800,000	0	2,800,000
固定資産税	0	0	0	0	0	0	0	4,900,000	4,900,000	4,100,000	0	0	0	4,100,000	0	1,000,000	1,000,000	5,100,000	0	10,000,000
その他租税公課	0	0	0	0	0	0	0	0	0	0	10,000	100,000	0	110,000	0	0	0	110,000	0	110,000
委託費	0	0	0	0	0	0	0	6,002,500	6,002,500	5,022,500	500,000	0	0	5,522,500	0	1,225,000	1,225,000	6,747,500	0	12,750,000
会館物品リース料	0	0	0	0	0	0	0	171,500	171,500	143,500	0	0	0	143,500	0	35,000	35,000	178,500	0	350,000
会館光熱水費	0	0	0	0	0	0	0	2,450,000	2,450,000	2,050,000	0	0	0	2,050,000	0	500,000	500,000	2,550,000	0	5,000,000
会館火災保険料	0	0	0	0	0	0	0	147,000	147,000	123,000	0	0	0	123,000	0	30,000	30,000	153,000	0	300,000
減価償却費	0	0	0	0	0	0	0	6,125,000	6,125,000	5,125,000	700,000	0	0	5,825,000	0	1,250,000	1,250,000	7,075,000	0	13,200,000
会館修繕費	0	0	0	0	0	0	0	16,047,500	16,047,500	13,427,500	0	0	0	13,427,500	0	3,275,000	3,275,000	16,702,500	0	32,750,000
カードＬＯＭ配当	0	0	0	0	0	0	0		0	0	27,000,000	0	0	27,000,000	0	0	0	27,000,000	0	27,000,000
附帯収益事業推進活動費	0	0	0	0	0	0	0	0	0	0	100,000	0	0	100,000	0	0	0	100,000	0	100,000
販売物品作成費	0	0	0	0	0	0	0	0	0	0	5,500,000	0	0	5,500,000	0	0	0	5,500,000	0	5,500,000
販売物品手数料	0	0	0	0	0	0	0	0	0	0	1,300,000	0	0	1,300,000	0	0	0	1,300,000	0	1,300,000
機関誌編集費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
機関誌製作管理費	0	0	0	0	0	0	0	0	0	0	0	108,860,000	0	108,860,000	0	0	0	108,860,000	0	108,860,000
対外誌製作費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
旅費交通費	0	0	0	0	0	0	0	0	0	0	1,000,000	0	0	1,000,000	0	0	0	1,000,000	0	1,000,000
雑費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
事業管理費	7,000	5,747,200	5,000	129,000	424,000	5,007,500	11,500	148,839,444	160,170,644	1,385,000	798,000	461,000	41,822,229	44,466,229	210,750	22,424,956	22,635,706	67,101,935	1,380,643	228,653,222
給料手当	0	0	0	0	0	0	0	54,257,400	54,257,400	0	0	0	15,118,800	15,118,800	0	8,023,800	8,023,800	23,142,600	0	77,400,000
臨時雇用賃金	0	0	0	0	0	0	0	6,516,020	6,516,020	0	0	0	2,046,240	2,046,240	0	1,237,740	1,237,740	3,283,980	0	9,800,000
退職給付手当	0	0	0	0	0	0	0	3,091,410	3,091,410	0	0	0	861,420	861,420	0	457,170	457,170	1,318,590	0	4,410,000
福利厚生費	0	0	0	0	0	0	0	9,419,337	9,419,337	0	0	0	2,624,694	2,624,694	0	1,392,969	1,392,969	4,017,663	0	13,437,000
旅費交通費	0	0	0	0	0	0	0	3,293,298	3,293,298	0	0	0	917,676	917,676	0	487,026	487,026	1,404,702	0	4,698,000
通信運搬費	0	0	0	0	0	0	0	6,109,414	6,109,414	0	0	0	1,702,386	1,702,386	0	903,485	903,485	2,605,871	0	8,715,285
減価償却費	0	0	0	0	0	0	0	2,804,174	2,804,174	0	0	0	781,382	781,382	0	414,692	414,692	1,196,074	0	4,000,248
図書費	0	0	0	0	0	0	0	98,420	98,420	0	0	0	27,425	27,425	0	14,555	14,555	41,980	0	140,400
消耗品費	0	0	0	0	0	0	0	4,879,822	4,879,822	0	0	0	1,359,760	1,359,760	0	721,648	721,648	2,081,408	0	6,961,230
リース料	0	0	0	0	0	0	0	500,875	500,875	0	0	0	139,569	139,569	0	74,072	74,072	213,641	0	714,516
リース利息	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
修繕費	0	0	0	0	0	0	0	179,806	179,806	0	0	0	50,103	50,103	0	26,591	26,591	76,694	0	256,500
印刷製本費	0	0	0	0	0	0	0	11,626,131	11,626,131	0	0	0	3,239,616	3,239,616	0	1,719,318	1,719,318	4,958,934	0	16,585,065
光熱水費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
賃借料	0	0	0	0	0	0	0	703,453	703,453	0	0	0	196,017	196,017	0	104,030	104,030	300,047	0	1,003,500
業務委託費	0	0	0	0	0	0	0	30,021,376	30,021,376	0	0	0	8,365,443	8,365,443	0	4,439,681	4,439,681	12,805,124	0	42,826,500
保険料	0	0	0	0	0	0	0	3,324,500	3,324,500	0	0	0	1,044,000	1,044,000	0	631,500	631,500	1,675,500	0	5,000,000
租税公課	0	0	0	0	0	0	0	3,813,538	3,813,538	0	0	0	1,062,641	1,062,641	0	563,961	563,961	1,626,602	0	5,440,140
渉外費	0	0	0	0	0	0	0	5,947,494	5,947,494	0	0	0	1,657,267	1,657,267	0	879,539	879,539	2,536,806	0	8,484,300
支払手数料	0	0	0	0	0	0	0	1,566,714	1,566,714	0	0	0	436,564	436,564	0	231,692	231,692	668,256	0	2,234,970
雑費	0	0	0	0	0	0	0	686,262	686,262	0	0	0	191,226	191,226	0	101,487	101,487	292,713	0	978,975
支払負担金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
事業予備費	7,000	5,747,200	5,000	129,000	424,000	5,007,500	11,500	0	11,331,200	1,385,000	798,000	461,000	0	2,644,000	210,750	0	210,750	2,854,750	1,380,643	15,566,593
②管理費	0	0	0	0	0	0	55,536,000	0	55,536,000	0	0	0	0	0	0	0	0	0	56,122,218	111,658,218
会議費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28,300,000	28,300,000
給料手当	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,600,000	8,600,000
退職給付手当	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	490,000	490,000
福利厚生費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,493,000	1,493,000
旅費交通費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	522,000	522,000
通信運搬費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	968,365	968,365
減価償却費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	444,472	444,472
図書費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,600	15,600
消耗品費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	773,470	773,470
リース料	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79,391	79,391
リース利息	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
修繕費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28,500	28,500
印刷製本費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,842,785	1,842,785
光熱水費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
賃借料	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	111,500	111,500
業務委託費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,758,500	4,758,500
租税公課	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	604,460	604,460
渉外費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	942,700	942,700
支払手数料	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	248,330	248,330
為替差損	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
雑費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108,775	108,775
支払負担金	0	0	0	0	0	0	55,536,000	0	55,536,000	0	0	0	0	0	0	0	0	0	2,421,200	57,957,200
管理・運営予備費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,369,170	3,369,170
経常費用計	30,898,139	202,601,365	11,012,667	27,717,613	414,492,006	16,834,209	174,182,969	184,682,944	1,062,421,912	32,291,500	39,708,000	110,731,000	41,822,229	224,552,729	129,231,512	29,739,956	158,971,468	383,524,197	100,136,111	1,546,082,220
評価損益等調整前当期経常増減額	△ 21,968,139	△ 14,200,965	△ 5,712,667	△ 11,728,213	△ 112,599,206	△ 16,158,209	△ 127,429,269	252,401,505	△ 57,395,163	11,008,500	48,000,000	2,000,000	△ 41,822,229	19,186,271	△ 56,278,312	34,610,910	△ 21,667,402	△ 2,481,131	17,905,424	△ 41,970,870
特定資産評価損益等	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
評価損益等計	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
当期経常増減額	△ 21,968,139	△ 14,200,965	△ 5,712,667	△ 11,728,213	△ 112,599,206	△ 16,158,209	△ 127,429,269	252,401,505	△ 57,395,163	11,008,500	48,000,000	2,000,000	△ 41,822,229	19,186,271	△ 56,278,312	34,610,910	△ 21,667,402	△ 2,481,131	17,905,424	△ 41,970,870
2 経常外増減の部																				
(1) 経常外収益																				
①固定資産売却益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
経常外収益計	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(2) 経常外費用																				
①固定資産売却損	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
②固定資産除却損	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
③固定資産減損損失	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
④商品廃棄損	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
経常外費用計	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
他会計振替額	0	0	0	0	0	0	0	1,883,973	1,883,973	0	0	0	△ 1,883,973	△ 1,883,973	0	0	0	△ 1,883,973	0	0
税引前当期一般正味財産増減額	△ 21,968,139	△ 14,200,965	△ 5,712,667	△ 11,728,213	△ 112,599,206	△ 16,158,209	△ 127,429,269	254,285,478	△ 55,511,190	11,008,500	48,000,000	2,000,000	△ 43,706,202	17,302,298	△ 56,278,312	34,610,910	△ 21,667,402	△ 4,365,104	17,905,424	△ 41,970,870
法人税、住民税及び事業税	0	0	0	0	0	0	0	0	0	5,100,000	12,000,000	2,000,000	0	19,100,000	0	0	0	19,100,000	0	19,100,000
法人税等調整額	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
当期一般正味財産増減額	△ 21,968,139	△ 14,200,965	△ 5,712,667	△ 11,728,213	△ 112,599,206	△ 16,158,209	△ 127,429,269	254,285,478	△ 55,511,190	5,908,500	36,000,000	0	△ 43,706,202	△ 1,797,702	△ 56,278,312	34,610,910	△ 21,667,402	△ 23,465,104	17,905,424	△ 61,070,870
一般正味財産期首残高	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
一般正味財産期末残高	△ 21,968,139	△ 14,200,965	△ 5,712,667	△ 11,728,213	△ 112,599,206	△ 16,158,209	△ 127,429,269	254,285,478	△ 55,511,190	5,908,500	36,000,000	0	△ 43,706,202	△ 1,797,702	△ 56,278,312	34,610,910	△ 21,667,402	△ 23,465,104	17,905,424	△ 61,070,870
Ⅱ指定正味財産増減の部														0			0	0		
①受取寄付金	0	0	5,000,000	0	0	0	0	0	5,000,000	0	0	0	0	0	0	0	0	0	0	5,000,000
②一般正味財産への振替額	0	0	△ 5,000,000	0	0	0	0	0	△ 5,000,000	0	0	0	0	0	0	0	0	0	0	△ 5,000,000
当期指定正味財産増減額	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
指定正味財産期首残高	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
指定正味財産期末残高	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ⅲ正味財産期末残高	△ 21,968,139	△ 14,200,965	△ 5,712,667	△ 11,728,213	△ 112,599,206	△ 16,158,209	△ 127,429,269	254,285,478	△ 55,511,190	5,908,500	36,000,000	0	△ 43,706,202	△ 1,797,702	△ 56,278,312	34,610,910	△ 21,667,402	△ 23,465,104	17,905,424	△ 61,070,870