公益社団法人日本青年会議所　正味財産増減計算書　内訳表

2018年1月1日から2018年12月31日まで

（単位　円）

科目	公益目的事業会計									収益事業等会計									法人会計	合計（2018年度予算額）
	公1	公2	公3	公4	公5	公6	公7	共通	小計	収					他			中計		
	青少年育成	人材育成	環境啓蒙実践	国政健全化	地域活性化	国民生活支援	国際交流推進			収1　会館	収2　附帯収益	収3　機関誌	収　共通	収　小計	他1	他　共通	他　小計			
Ⅰ一般正味財産増減の部																				
1 経常増減の部																				
(1) 経常収益																				
①受取入会金	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
受取入会金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
②受取会費	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**438,634,621**	**438,634,621**	**0**	**0**	**0**	**0**	**0**	**0**	**63,554,871**	**63,554,871**	**63,554,871**	**55,798,832**	**557,988,324**
正会員会費	0	0	0	0	0	0	0	428,908,206	428,908,206	0	0	0	0	0	0	62,145,586	62,145,586	62,145,586	54,561,532	545,615,324
賛助会員会費	0	0	0	0	0	0	0	9,726,415	9,726,415	0	0	0	0	0	0	1,409,285	1,409,285	1,409,285	1,237,300	12,373,000
③事業収益	**5,347,430**	**174,791,033**	**0**	**11,405,180**	**302,643,789**	**15,381,908**	**45,080,031**	**0**	**554,649,371**	**41,435,000**	**89,208,000**	**114,168,000**	**0**	**244,811,000**	**63,552,129**	**0**	**63,552,129**	**308,363,129**	**0**	**863,012,500**
登録料収益	4,947,430	174,791,033	0	11,405,180	288,843,789	15,381,908	45,080,031	0	540,449,371	0	0	0	0	0	63,552,129	0	63,552,129	63,552,129	0	604,001,500
広告料収益	400,000	0	0	0	0	0	0	0	400,000	0	0	0	0	0	0	0	0	0	0	400,000
販売収益	0	0	0	0	600,000	0	0	0	600,000	0	7,500,000	110,168,000	0	117,668,000	0	0	0	117,668,000	0	118,268,000
家賃・会議室料収益	0	0	0	0	0	0	0	0	0	41,155,000	0	0	0	41,155,000	0	0	0	41,155,000	0	41,155,000
業務受託収益	0	0	0	0	0	0	0	0	0	0	108,000	0	0	108,000	0	0	0	108,000	0	108,000
手数料収益	0	0	0	0	0	0	0	0	0	0	81,600,000	4,000,000	0	85,600,000	0	0	0	85,600,000	0	85,600,000
雑収益	0	0	0	0	13,200,000	0	0	0	13,200,000	280,000	0	0	0	280,000	0	0	0	280,000	0	13,480,000
④受取補助金等	**0**	**400,000**	**0**	**1,600,000**	**7,317,110**	**0**	**182,890**	**0**	**9,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**9,500,000**
地方公共団体補助金	0	250,000	0	0	6,000,000	0	0	0	6,250,000	0	0	0	0	0	0	0	0	0	0	6,250,000
民間補助金	0	150,000	0	0	817,110	0	182,890	0	1,150,000	0	0	0	0	0	0	0	0	0	0	1,150,000
民間助成金	0	0	0	1,600,000	500,000	0	0	0	2,100,000	0	0	0	0	0	0	0	0	0	0	2,100,000
⑤受取負担金	**750,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**750,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**52,762,000**	**53,512,000**
受取負担金	750,000	0	0	0	0	0	0	0	750,000	0	0	0	0	0	0	0	0	0	52,762,000	53,512,000
⑥受取寄付金	**5,554,279**	**1,261,447**	**5,958,570**	**0**	**3,593,658**	**1,466,799**	**3,965,247**	**0**	**21,800,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**21,800,000**
受取寄付金	5,554,279	1,261,447	5,658,570	0	3,593,658	1,466,799	3,965,247	0	21,500,000	0	0	0	0	0	0	0	0	0	0	21,500,000
受取募金	0	0	300,000	0	0	0	0	0	300,000	0	0	0	0	0	0	0	0	0	0	300,000
⑦雑収益	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,601,500**	**6,601,500**
受取利息収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500	1,500
その他雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,600,000	6,600,000
経常収益計	**11,651,709**	**176,452,480**	**5,958,570**	**13,005,180**	**313,554,557**	**16,848,707**	**49,228,168**	**438,634,621**	**1,025,333,992**	**41,435,000**	**89,208,000**	**114,168,000**	**0**	**244,811,000**	**63,552,129**	**63,554,871**	**127,107,000**	**371,918,000**	**115,162,332**	**1,512,414,324**
(2) 経常費用																				
①事業費	**33,431,612**	**204,141,891**	**11,347,762**	**33,383,605**	**416,432,227**	**38,868,414**	**198,474,101**	**225,143,606**	**1,161,223,218**	**31,617,500**	**41,208,000**	**112,668,000**	**37,482,822**	**222,976,322**	**135,562,723**	**34,725,079**	**170,287,802**	**393,264,124**	**2,874,025**	**1,557,361,367**
一般事業費	**33,409,612**	**175,876,248**	**11,342,762**	**33,298,605**	**416,000,977**	**31,153,511**	**121,506,552**	**0**	**822,588,267**	**0**	**0**	**0**	**0**	**0**	**135,474,228**	**0**	**135,474,228**	**135,474,228**	**0**	**958,062,495**
会議費	**0**	**19,388,890**	**0**	**0**	**0**	**0**	**0**	**35,315,605**	**54,704,495**	**0**	**0**	**0**	**0**	**0**	**0**	**5,114,395**	**5,114,395**	**5,114,395**	**0**	**59,818,890**
JCI-ASPAC拠出金	**0**	**0**	**0**	**0**	**0**	**0**	**18,000,000**	**0**	**18,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**18,000,000**
政策アドバイザー費	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**524,100**	**524,100**	**0**	**0**	**0**	**0**	**0**	**0**	**75,900**	**75,900**	**75,900**	**0**	**600,000**
災害事業費	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
寄付金	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**600,000**	**0**	**0**	**600,000**	**0**	**0**	**0**	**600,000**	**0**	**600,000**
その他事業費	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**35,892,500**	**35,892,500**	**30,947,500**	**38,400,000**	**111,370,000**	**0**	**180,717,500**	**0**	**7,325,000**	**7,325,000**	**188,042,500**	**0**	**223,935,000**
通信運搬費	0	0	0	0	0	0	0	0	0	280,000	100,000	34,732,800	0	35,112,800	0	0	0	35,112,800	0	35,112,800
印刷製本費	0	0	0	0	0	0	0	0	0	0	100,000	12,960,000	0	13,060,000	0	0	0	13,060,000	0	13,060,000
消耗物品費	0	0	0	0	0	0	0	0	0	100,000	200,000	0	0	300,000	0	0	0	300,000	0	300,000
支払手数料	0	0	0	0	0	0	0	0	0	35,000	400,000	10,000	0	445,000	0	0	0	445,000	0	445,000
会場費	0	0	0	0	0	0	0	0	0	0	500,000	0	0	500,000	0	0	0	500,000	0	500,000
旅費交通費	0	0	0	0	0	0	0	0	0	0	1,000,000	0	0	1,000,000	0	0	0	1,000,000	0	1,000,000
消費税	0	0	0	0	0	0	0	0	0	500,000	1,000,000	1,300,000	0	2,800,000	0	0	0	2,800,000	0	2,800,000
固定資産税	0	0	0	0	0	0	0	4,655,000	4,655,000	3,895,000	0	0	0	3,895,000	0	950,000	950,000	4,845,000	0	9,500,000
その他租税公課	0	0	0	0	0	0	0	0	0	0	0	60,000	0	60,000	0	0	0	60,000	0	60,000
会館管理委託費	0	0	0	0	0	0	0	6,370,000	6,370,000	5,330,000	0	0	0	5,330,000	0	1,300,000	1,300,000	6,630,000	0	13,000,000
会館物品リース料	0	0	0	0	0	0	0	171,500	171,500	143,500	0	0	0	143,500	0	35,000	35,000	178,500	0	350,000
会館光熱水費	0	0	0	0	0	0	0	2,548,000	2,548,000	2,132,000	0	0	0	2,132,000	0	520,000	520,000	2,652,000	0	5,200,000
会館火災保険料	0	0	0	0	0	0	0	147,000	147,000	123,000	0	0	0	123,000	0	30,000	30,000	153,000	0	300,000
減価償却費	0	0	0	0	0	0	0	5,880,000	5,880,000	4,920,000	600,000	0	0	5,520,000	0	1,200,000	1,200,000	6,720,000	0	12,600,000
会館修繕費	0	0	0	0	0	0	0	16,121,000	16,121,000	13,489,000	0	0	0	13,489,000	0	3,290,000	3,290,000	16,779,000	0	32,900,000
カードＬＯＭ配当	0	0	0	0	0	0	0	0	0	0	28,000,000	0	0	28,000,000	0	0	0	28,000,000	0	28,000,000
販売物品作成費	0	0	0	0	0	0	0	0	0	0	5,000,000	0	0	5,000,000	0	0	0	5,000,000	0	5,000,000
販売物品手数料	0	0	0	0	0	0	0	0	0	0	1,000,000	0	0	1,000,000	0	0	0	1,000,000	0	1,000,000
機関誌編集費	0	0	0	0	0	0	0	0	0	0	0	61,168,240	0	61,168,240	0	0	0	61,168,240	0	61,168,240
機関誌製作管理費	0	0	0	0	0	0	0	0	0	0	0	1,138,960	0	1,138,960	0	0	0	1,138,960	0	1,138,960
対外誌製作費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
業務委託費	0	0	0	0	0	0	0	0	0	0	500,000	0	0	500,000	0	0	0	500,000	0	500,000
雑費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
事業費予備費	22,000	8,876,753	5,000	85,000	431,250	7,714,903	28,500	0	17,163,406	670,000	2,208,000	1,298,000	0	4,176,000	88,495	0	88,495	4,264,495	2,874,025	24,301,926
事業管理費	**0**	**0**	**0**	**0**	**0**	**0**	**58,939,049**	**153,411,401**	**212,350,450**	**0**	**0**	**0**	**37,482,822**	**37,482,822**	**0**	**22,209,784**	**22,209,784**	**59,692,606**	**0**	**272,043,056**
給料手当	0	0	0	0	0	0	0	55,719,400	55,719,400	0	0	0	13,613,800	13,613,800	0	8,066,800	8,066,800	21,680,600	0	77,400,000
臨時雇用賃金	0	0	0	0	0	0	0	8,998,750	8,998,750	0	0	0	2,198,750	2,198,750	0	1,302,500	1,302,500	3,501,250	0	12,500,000
退職給付手当	0	0	0	0	0	0	0	3,174,710	3,174,710	0	0	0	775,670	775,670	0	459,620	459,620	1,235,290	0	4,410,000
福利厚生費	0	0	0	0	0	0	0	9,413,987	9,413,987	0	0	0	2,300,099	2,300,099	0	1,362,914	1,362,914	3,663,013	0	13,077,000
旅費交通費	0	0	0	0	0	0	0	3,576,408	3,576,408	0	0	0	873,816	873,816	0	517,776	517,776	1,391,592	0	4,968,000
通信運搬費	0	0	0	0	0	0	0	6,203,416	6,203,416	0	0	0	1,515,667	1,515,667	0	898,102	898,102	2,413,769	0	8,617,185
減価償却費	0	0	0	0	0	0	0	2,453,967	2,453,967	0	0	0	599,572	599,572	0	355,274	355,274	954,846	0	3,408,813
図書費	0	0	0	0	0	0	0	103,439	103,439	0	0	0	25,273	25,273	0	14,975	14,975	40,248	0	143,687
消耗品費	0	0	0	0	0	0	0	4,990,125	4,990,125	0	0	0	1,219,227	1,219,227	0	722,448	722,448	1,941,675	0	6,931,800
リース料	0	0	0	0	0	0	0	1,187,795	1,187,795	0	0	0	290,211	290,211	0	171,963	171,963	462,174	0	1,649,969
修繕費	0	0	0	0	0	0	0	184,651	184,651	0	0	0	45,116	45,116	0	26,733	26,733	71,849	0	256,500
印刷製本費	0	0	0	0	0	0	0	11,650,732	11,650,732	0	0	0	2,846,598	2,846,598	0	1,686,740	1,686,740	4,533,338	0	16,184,070
光熱水費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
賃借料	0	0	0	0	0	0	0	722,408	722,408	0	0	0	176,505	176,505	0	104,587	104,587	281,092	0	1,003,500
業務委託費	0	0	0	0	0	0	0	29,061,554	29,061,554	0	0	0	7,100,547	7,100,547	0	4,207,399	4,207,399	11,307,946	0	40,369,500
保険料	0	0	0	0	0	0	0	3,599,500	3,599,500	0	0	0	879,500	879,500	0	521,000	521,000	1,400,500	0	5,000,000
租税公課	0	0	0	0	0	0	0	3,936,122	3,936,122	0	0	0	961,704	961,704	0	569,854	569,854	1,531,558	0	5,467,680
渉外費	0	0	0	0	0	0	0	6,030,005	6,030,005	0	0	0	1,473,298	1,473,298	0	872,997	872,997	2,346,295	0	8,376,300
支払手数料	0	0	0	0	0	0	0	1,585,417	1,585,417	0	0	0	387,361	387,361	0	229,529	229,529	616,890	0	2,202,307
雑費	0	0	0	0	0	0	0	819,015	819,015	0	0	0	200,108	200,108	0	118,573	118,573	318,681	0	1,137,696
支払負担金	0	0	0	0	0	0	58,939,049	0	58,939,049	0	0	0	0	0	0	0	0	0	0	58,939,049

公益社団法人日本青年会議所　正味財産増減計算書　内訳表

2018年1月1日から2018年12月31日まで

（単位　円）

科目	公益目的事業会計									収益事業等会計									法人会計	合計（2018年度予算額）
	公1	公2	公3	公4	公5	公6	公7	共通	小計	収					他			中計		
	青少年育成	人材育成	環境啓蒙実践	国政健全化	地域活性化	国民生活支援	国際交流推進			収1　会館	収2　附帯収益	収3　機関誌	収　共通	収　小計	他1	他　共通	他　小計			
②管理費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58,285,159	58,285,159
会議費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,388,015	29,388,015
給料手当	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,600,000	8,600,000
退職給付手当	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	490,000	490,000
福利厚生費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,453,000	1,453,000
旅費交通費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	552,000	552,000
通信運搬費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	957,465	957,465
減価償却費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	378,757	378,757
図書費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,965	15,965
消耗品費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	770,200	770,200
リース料	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	183,330	183,330
修繕費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28,500	28,500
印刷製本費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,798,230	1,798,230
光熱水費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
賃借料	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	111,500	111,500
業務委託費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,485,500	4,485,500
租税公課	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	607,520	607,520
渉外費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	930,700	930,700
支払手数料	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	244,701	244,701
雑費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126,411	126,411
支払負担金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,952,200	1,952,200
管理予備費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,211,165	5,211,165
経常費用計	33,431,612	204,141,891	11,347,762	33,383,605	416,432,227	38,868,414	198,474,101	225,143,606	1,161,223,218	31,617,500	41,208,000	112,668,000	37,482,822	222,976,322	135,562,723	34,725,079	170,287,802	393,264,124	61,159,184	1,615,646,526
評価損益等調整前当期経常増減額	△ 21,779,903	△ 27,689,411	△ 5,389,192	△ 20,378,425	△ 102,877,670	△ 22,019,707	△ 149,245,933	213,491,015	△ 135,889,226	9,817,500	48,000,000	1,500,000	△ 37,482,822	21,834,678	△ 72,010,594	28,829,792	△ 43,180,802	△ 21,346,124	54,003,148	△ 103,232,202
特定資産評価損益等	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
評価損益等計	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
当期経常増減額	△ 21,779,903	△ 27,689,411	△ 5,389,192	△ 20,378,425	△ 102,877,670	△ 22,019,707	△ 149,245,933	213,491,015	△ 135,889,226	9,817,500	48,000,000	1,500,000	△ 37,482,822	21,834,678	△ 72,010,594	28,829,792	△ 43,180,802	△ 21,346,124	54,003,148	△ 103,232,202
2 経常外増減の部																				
(1) 経常外収益																				
①固定資産売却益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
経常外収益計	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(2) 経常外費用																				
①固定資産売却損	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
②固定資産除却損	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
③固定資産減損損失	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
④商品廃棄損	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
経常外費用計	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
他会計振替額	0	0	0	0	0	0	0	6,530,990	6,530,990	0	0	0	△ 6,530,990	△ 6,530,990	0	0	0	△ 6,530,990	0	0
税引前当期一般正味財産増減額	△ 21,779,903	△ 27,689,411	△ 5,389,192	△ 20,378,425	△ 102,877,670	△ 22,019,707	△ 149,245,933	220,022,005	△ 129,358,236	9,817,500	48,000,000	1,500,000	△ 44,013,812	15,303,688	△ 72,010,594	28,829,792	△ 43,180,802	△ 27,877,114	54,003,148	△ 103,232,202
法人税、住民税及び事業税	0	0	0	0	0	0	0	0	0	5,000,000	10,000,000	1,500,000	0	16,500,000	0	0	0	16,500,000	0	16,500,000
法人税等調整額	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
当期一般正味財産増減額	△ 21,779,903	△ 27,689,411	△ 5,389,192	△ 20,378,425	△ 102,877,670	△ 22,019,707	△ 149,245,933	220,022,005	△ 129,358,236	4,817,500	38,000,000	0	△ 44,013,812	△ 1,196,312	△ 72,010,594	28,829,792	△ 43,180,802	△ 44,377,114	54,003,148	△ 119,732,202
一般正味財産期首残高	0	0	0	0	0	7,694,903	0	0	7,694,903	956,872,087	98,116,458	91,639,957	0	1,146,628,502	0	0	0	1,146,628,502	618,624,799	1,772,948,204
一般正味財産期末残高	△ 21,779,903	△ 27,689,411	△ 5,389,192	△ 20,378,425	△ 102,877,670	△ 14,324,804	△ 149,245,933	220,022,005	△ 121,663,333	961,689,587	136,116,458	91,639,957	△ 44,013,812	1,145,432,190	△ 72,010,594	28,829,792	△ 43,180,802	1,102,251,388	672,627,947	1,653,216,002
Ⅱ指定正味財産増減の部																				
①受取寄付金	0	0	4,500,000	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	4,500,000
②一般正味財産への振替額	0	0	△ 4,500,000	0	0	0	0	0	△ 4,500,000	0	0	0	0	0	0	0	0	0	0	△ 4,500,000
当期指定正味財産増減額	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
指定正味財産期首残高	0	0	10,706,376	0	0	0	0	0	10,706,376	247,791,144	0	0	0	247,791,144	0	0	0	247,791,144		258,497,520
指定正味財産期末残高	0	0	10,706,376	0	0	0	0	0	10,706,376	247,791,144	0	0	0	247,791,144	0	0	0	247,791,144	0	258,497,520
Ⅲ正味財産期末残高	△ 21,779,903	△ 27,689,411	5,317,184	△ 20,378,425	△ 102,877,670	△ 14,324,804	△ 149,245,933	220,022,005	△ 110,956,957	1,209,480,731	136,116,458	91,639,957	△ 44,013,812	1,393,223,334	△ 72,010,594	28,829,792	△ 43,180,802	1,350,042,532	672,627,947	1,911,713,522