公益社団法人日本青年会議所　正味財産増減計算書　内訳表

2018年1月1日から2018年12月31日まで

（単位　円）

科目	公益目的事業会計									収益事業等会計									法人会計	合計（2018年度決算額）
										収					他			中計		
	公1	公2	公3	公4	公5	公6	公7	共通	小計	収1　会館	収2　附帯収益	収3　機関誌	収　共通	収　小計	他1	他　共通	他　小計			
	青少年育成	人材育成	環境啓蒙実践	国政健全化	地域活性化	国民生活支援	国際交流推進													
Ⅰ 一般正味財産増減の部																				
1 経常増減の部																				
(1) 経常収益																				
①受取入会金	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
受取入会金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
②受取会費	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**422,197,081**	**422,197,081**	**0**	**0**	**0**	**0**	**0**	**0**	**93,685,969**	**93,585,969**	**93,585,969**	**57,309,228**	**573,092,278**
正会員会費	0	0	0	0	0	0	0	412,583,146	412,583,146	0	0	0	0	0	0	91,454,904	91,454,904	91,454,904	56,004,228	560,042,278
賛助会員会費	0	0	0	0	0	0	0	9,613,935	9,613,935	0	0	0	0	0	0	2,131,065	2,131,065	2,131,065	1,305,000	13,050,000
③事業収益	**5,442,262**	**187,747,541**	**0**	**7,216,303**	**261,686,858**	**2,622,691**	**27,499,260**	**0**	**492,214,915**	**27,339,604**	**95,216,814**	**118,511,150**	**0**	**241,067,568**	**101,500,021**	**0**	**101,500,021**	**342,567,589**	**0**	**834,782,504**
登録料収益	4,777,262	187,147,541	0	7,216,303	250,295,858	2,522,691	25,924,260	0	477,883,915	0	0	0	0	0	101,440,021	0	101,440,021	101,440,021	0	579,323,936
広告料収益	665,000	0	0	0	210,000	100,000	1,575,000	0	2,550,000	0	0	0	0	0	60,000	0	60,000	60,000	0	2,610,000
販売収益	0	600,000	0	0	452,000	0	0	0	1,052,000	0	4,224,400	111,372,750	0	115,597,150	0	0	0	115,597,150	0	116,649,150
家賃・会議室料収益	0	0	0	0	0	0	0	0	0	26,975,212	0	0	0	26,975,212	0	0	0	26,975,212	0	26,975,212
業務受託収益	0	0	0	0	0	0	0	0	0	0	108,000	0	0	108,000	0	0	0	108,000	0	108,000
手数料収益	0	0	0	0	0	0	0	0	0	0	90,781,193	7,138,400	0	97,919,593	0	0	0	97,919,593	0	97,919,593
雑収益	0	0	0	0	10,729,000	0	0	0	10,729,000	364,392	103,221	0	0	467,613	0	0	0	467,613	0	11,196,613
④受取補助金等	**197,941**	**0**	**0**	**1,615,217**	**7,000,000**	**0**	**1,043,955**	**0**	**9,857,113**	**1,000,000**	**0**	**0**	**0**	**1,000,000**	**0**	**0**	**0**	**1,000,000**	**0**	**10,857,113**
地方公共団体補助金	197,941	0	0	0	7,000,000	0	0	0	7,197,941	0	0	0	0	0	0	0	0	0	0	7,197,941
民間補助金	0	0	0	0	0	0	1,043,955	0	1,043,955	0	0	0	0	0	0	0	0	0	0	1,043,955
地方公共団体助成金	0	0	0	0	0	0	0	0	0	1,000,000	0	0	0	1,000,000	0	0	0	1,000,000	0	1,000,000
民間助成金	0	0	0	1,615,217	0	0	0	0	1,615,217	0	0	0	0	0	0	0	0	0	0	1,615,217
⑤受取負担金	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**53,973,250**	**53,973,250**
受取負担金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53,973,250	53,973,250
⑥受取寄付金	**14,832,996**	**4,405,568**	**8,262,665**	**10,152,000**	**7,250,000**	**32,601,249**	**4,650,000**	**0**	**82,154,478**	**1,500,000**	**0**	**0**	**0**	**1,500,000**	**11,090**	**0**	**11,090**	**1,511,090**	**304,610**	**83,970,178**
受取寄付金	14,832,996	4,405,568	8,262,665	10,152,000	7,250,000	32,601,249	4,650,000	0	82,154,478	1,500,000	0	0	0	1,500,000	11,090	0	11,090	1,511,090	304,610	83,970,178
受取募金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
⑦雑収益	**0**	**0**	**0**	**0**	**3**	**0**	**1**	**0**	**4**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,795,454**	**6,795,458**
受取利息収益	0	0	0	0	3	0	1	0	4	0	0	0	0	0	0	0	0	0	349	353
その他雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,795,105	6,795,105
経常収益計	**20,473,199**	**192,153,109**	**8,262,665**	**18,983,520**	**275,936,861**	**35,223,940**	**33,193,216**	**422,197,081**	**1,006,423,591**	**29,839,604**	**95,216,814**	**118,511,150**	**0**	**243,567,568**	**101,511,111**	**93,585,969**	**195,097,080**	**438,664,648**	**118,382,542**	**1,563,470,781**
(2) 経常費用																				
①事業費	**38,407,464**	**198,366,213**	**8,527,161**	**28,017,100**	**393,679,699**	**26,654,703**	**165,887,217**	**163,955,286**	**1,023,494,843**	**16,144,335**	**39,436,874**	**102,915,454**	**26,321,218**	**184,817,881**	**194,545,221**	**36,632,789**	**231,178,010**	**415,995,891**	**0**	**1,439,490,734**
一般事業費	**38,407,464**	**176,519,679**	**8,527,161**	**28,017,100**	**393,679,699**	**10,688,963**	**90,808,358**	**0**	**746,648,424**	**0**	**0**	**0**	**0**	**0**	**194,545,221**	**0**	**194,545,221**	**194,545,221**	**0**	**941,193,645**
会場設営費	6,677,719	18,103,362	43,860	6,659,378	180,794,542	3,078,139	24,350,161	0	239,707,161	0	0	0	0	0	95,030,320	0	95,030,320	95,030,320	0	334,737,481
企画演出費	9,398,391	11,599,700	8,282,665	1,510,395	91,670,768	2,053,461	32,384,783	0	156,900,163	0	0	0	0	0	45,010,403	0	45,010,403	45,010,403	0	201,910,566
本部団関係費	531,617	19,000	0	53,040	24,195,619	715,600	3,131,874	0	28,646,750	0	0	0	0	0	6,185,403	0	6,185,403	6,185,403	0	34,832,153
講師関係費	3,663,282	11,860,688	16,000	5,102,783	39,187,364	2,043,257	7,187,670	0	69,061,044	0	0	0	0	0	15,662,540	0	15,662,540	15,662,540	0	84,723,584
広報費	3,054,134	1,432,552	147,254	3,392,159	39,920,397	1,655,195	2,273,900	0	51,875,591	0	0	0	0	0	15,463,475	0	15,463,475	15,463,475	0	67,339,066
資料作成費	4,431,246	3,280,293	30,600	10,684,970	11,795,404	621,482	1,429,117	0	32,273,112	0	0	0	0	0	8,541,975	0	8,541,975	8,541,975	0	40,815,087
報告書作成費	132,504	4,239,543	0	1,389	2,235,739	174,439	214,148	0	6,997,762	0	0	0	0	0	571,321	0	571,321	571,321	0	7,569,083
渉外費	0	0	0	0	0	0	1,547,525	0	1,547,525	0	0	0	0	0	4,104	0	4,104	4,104	0	1,551,629
旅費交通費	7,588,230	122,875,634	0	0	500,060	0	16,943,040	0	147,906,964	0	0	0	0	0	156,840	0	156,840	156,840	0	148,063,804
参加記念品費	2,068,774	2,821,733	0	427,400	771,150	217,058	464,400	0	6,770,515	0	0	0	0	0	4,759,859	0	4,759,859	4,759,859	0	11,530,374
保険料	514,766	105,244	0	0	1,272,867	31,003	153,350	0	2,077,230	0	0	0	0	0	193,501	0	193,501	193,501	0	2,270,731
通信費	70,897	41,618	410	85,368	187,814	19,651	325,866	0	731,624	0	0	0	0	0	411,134	0	411,134	411,134	0	1,142,758
雑費	275,904	140,312	6,372	100,218	1,147,975	79,678	402,524	0	2,152,983	0	0	0	0	0	2,554,346	0	2,554,346	2,554,346	0	4,707,329
会議費	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**281,031**	**281,031**	**0**	**0**	**0**	**0**	**0**	**0**	**62,318**	**62,318**	**62,318**	**0**	**343,349**
JCI　ASPAC会議拠出金	**0**	**0**	**0**	**0**	**0**	**0**	**18,000,000**	**0**	**18,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**18,000,000**
政策アドバイザー費	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**194,545,221**	**0**	**194,545,221**	**194,545,221**	**0**	**194,545,221**
災害事業費	**0**	**0**	**0**	**0**	**0**	**13,312,883**	**0**	**0**	**13,312,883**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13,312,883**
支援物資費	0	0	0	0	0	7,188,727	0	0	7,188,727	0	0	0	0	0	0	0	0	0	0	7,188,727
車両費	0	0	0	0	0	5,585,130	0	0	5,585,130	0	0	0	0	0	0	0	0	0	0	5,585,130
車両燃料費	0	0	0	0	0	102,674	0	0	102,674	0	0	0	0	0	0	0	0	0	0	102,674
運輸・保管料	0	0	0	0	0	100,000	0	0	100,000	0	0	0	0	0	0	0	0	0	0	100,000
旅費交通費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
消耗・備品費	0	0	0	0	0	127,980	0	0	127,980	0	0	0	0	0	0	0	0	0	0	127,980
賃借料	0	0	0	0	0	43,200	0	0	43,200	0	0	0	0	0	0	0	0	0	0	43,200
印刷製本費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
保険料	0	0	0	0	0	137,740	0	0	137,740	0	0	0	0	0	0	0	0	0	0	137,740
支払手数料	0	0	0	0	0	27,432	0	0	27,432	0	0	0	0	0	0	0	0	0	0	27,432
雑費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
寄付金	**0**	**0**	**0**	**0**	**0**	**2,652,857**	**0**	**0**	**2,652,857**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,652,857**
その他事業費	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**17,970,163**	**17,970,163**	**16,144,335**	**39,436,874**	**102,915,454**	**0**	**158,496,663**	**0**	**3,667,380**	**3,667,380**	**162,164,043**	**0**	**180,134,206**
通信運搬費	0	0	0	0	0	0	0	0	0	291,796	33,339	34,732,800	0	35,057,935	0	0	0	35,057,935	0	35,057,935
印刷製本費	0	0	0	0	0	0	0	0	0	0	0	12,960,000	0	12,960,000	0	0	0	12,960,000	0	12,960,000
消耗物品費	0	0	0	0	0	0	0	0	0	324,322	0	0	0	324,322	0	0	0	324,322	0	324,322
支払手数料	0	0	0	0	0	0	0	0	0	31,860	337,500	7,992	0	377,352	0	0	0	377,352	0	377,352
会場費	0	0	0	0	0	0	0	0	0	0	198,310	0	0	198,310	0	0	0	198,310	0	198,310
旅費交通費	0	0	0	0	0	0	0	0	0	0	1,005,400	0	0	1,005,400	0	0	0	1,005,400	0	1,005,400
消費税	0	0	0	0	0	0	0	0	0	459,100	1,100,700	1,318,700	0	2,878,500	0	0	0	2,878,500	0	2,878,500
固定資産税	0	0	0	0	0	0	0	4,856,978	4,856,978	4,064,002	0	0	0	4,064,002	0	991,220	991,220	5,055,222	0	9,912,200
その他租税公課	0	0	0	0	0	0	0	0	0	1,000	0	60,000	0	61,000	0	0	0	61,000	0	61,000
会館管理委託費	0	0	0	0	0	0	0	4,439,362	4,439,362	3,714,568	0	0	0	3,714,568	0	905,992	905,992	4,620,560	0	9,059,922
会館物品リース料	0	0	0	0	0	0	0	170,191	170,191	142,404	0	0	0	142,404	0	34,733	34,733	177,137	0	347,328
会館光熱水費	0	0	0	0	0	0	0	2,740,607	2,740,607	2,293,161	0	0	0	2,293,161	0	559,308	559,308	2,852,469	0	5,593,076
会館火災保険料	0	0	0	0	0	0	0	125,504	125,504	105,013	0	0	0	105,013	0	25,613	25,613	130,626	0	256,130
減価償却費	0	0	0	0	0	0	0	4,557,265	4,557,265	3,813,221	536,453	0	0	4,349,674	0	930,054	930,054	5,279,728	0	9,836,993
会館修繕費	0	0	0	0	0	0	0	1,080,256	1,080,256	903,888	0	0	0	903,888	0	220,460	220,460	1,124,348	0	2,204,604
カードＬＯＭ配当	0	0	0	0	0	0	0	0	0	0	29,678,683	0	0	29,678,683	0	0	0	29,678,683	0	29,678,683
附帯収益事業推進活動費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
販売物品作成費	0	0	0	0	0	0	0	0	0	0	5,005,627	0	0	5,005,627	0	0	0	5,005,627	0	5,005,627
販売物品手数料	0	0	0	0	0	0	0	0	0	0	880,680	0	0	880,680	0	0	0	880,680	0	880,680
機関誌編集費	0	0	0	0	0	0	0	0	0	0	0	52,697,002	0	52,697,002	0	0	0	52,697,002	0	52,697,002
機関誌製作管理費	0	0	0	0	0	0	0	0	0	0	0	1,138,960	0	1,138,960	0	0	0	1,138,960	0	1,138,960
対外誌製作費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
業務委託費	0	0	0	0	0	0	0	0	0	0	648,000	0	0	648,000	0	0	0	648,000	0	648,000
雑費	0	0	0	0	0	0	0	0	0	0	12,182	0	0	12,182	0	0	0	12,182	0	12,182

公益社団法人日本青年会議所　正味財産増減計算書　内訳表

2018年1月1日から2018年12月31日まで

（単位　円）

科目	公益目的事業会計									収益事業等会計									法人会計	合計（2018年度決算額）
	公1	公2	公3	公4	公5	公6	公7	共通	小計	収					他			中計		
	青少年育成	人材育成	環境啓蒙実践	国政健全化	地域活性化	国民生活支援	国際交流推進			収1　会館	収2　附帯収益	収3　機関誌	収　共通	収　小計	他1	他　共通	他　小計			
事業管理費	0	21,846,534	0	0	0	0	57,078,859	145,704,092	224,629,485	0	0	0	26,321,218	26,321,218	0	32,903,091	32,903,091	59,224,309	0	283,853,794
給料手当	0	0	0	0	0	0	0	49,111,168	49,111,168	0	0	0	8,872,091	8,872,091	0	11,090,114	11,090,114	19,962,205	0	69,073,373
臨時雇用賃金	0	0	0	0	0	0	0	7,820,690	7,820,690	0	0	0	1,412,344	1,412,344	0	1,766,530	1,766,530	3,178,874	0	10,999,564
退職給付手当	0	0	0	0	0	0	0	3,168,017	3,168,017	0	0	0	572,312	572,312	0	715,391	715,391	1,287,703	0	4,455,720
福利厚生費	0	0	0	0	0	0	0	8,878,438	8,878,438	0	0	0	1,603,918	1,603,918	0	2,004,898	2,004,898	3,608,816	0	12,487,254
旅費交通費	0	4,303,990	0	0	0	0	0	3,536,659	7,840,649	0	0	0	638,909	638,909	0	798,636	798,636	1,437,545	0	9,278,194
通信運搬費	0	472,504	0	0	0	0	0	5,449,307	5,921,811	0	0	0	984,435	984,435	0	1,230,544	1,230,544	2,214,979	0	8,136,790
減価償却費	0	219,246	0	0	0	0	0	3,124,657	3,343,903	0	0	0	564,479	564,479	0	705,599	705,599	1,270,078	0	4,613,981
図書費	0	0	0	0	0	0	0	99,468	99,468	0	0	0	17,969	17,969	0	22,461	22,461	40,430	0	139,898
消耗品費	0	4,079,629	0	0	0	0	0	3,680,093	7,759,722	0	0	0	664,821	664,821	0	831,026	831,026	1,495,847	0	9,255,569
リース料	0	336,480	0	0	0	0	0	652,968	989,448	0	0	0	117,961	117,961	0	147,451	147,451	265,412	0	1,254,860
リース利息	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
修繕費	0	0	0	0	0	0	0	99,857	99,857	0	0	0	18,040	18,040	0	22,550	22,550	40,590	0	140,447
印刷製本費	0	1,878,785	0	0	0	0	0	10,663,354	12,542,139	0	0	0	1,926,369	1,926,369	0	2,407,962	2,407,962	4,334,331	0	16,876,470
光熱水費	0	32,678	0	0	0	0	0	23,481	56,159	0	0	0	4,242	4,242	0	5,303	5,303	9,545	0	65,704
賃借料	0	2,440,000	0	0	0	0	0	1,211,996	3,651,996	0	0	0	218,951	218,951	0	273,689	273,689	492,640	0	4,144,636
業務委託費	0	4,100,000	0	0	0	0	0	27,934,110	32,034,110	0	0	0	5,046,387	5,046,387	0	6,307,984	6,307,984	11,354,371	0	43,388,481
保険料	0	3,372,370	0	0	0	0	0	3,320,292	6,692,662	0	0	0	599,614	599,614	0	749,984	749,984	1,349,598	0	8,042,260
租税公課	0	41,220	0	0	0	0	0	3,570,382	3,611,602	0	0	0	645,001	645,001	0	806,251	806,251	1,451,252	0	5,062,854
渉外費	0	0	0	0	0	0	0	5,992,408	5,992,408	0	0	0	1,082,548	1,082,548	0	1,353,185	1,353,185	2,435,733	0	8,428,141
支払手数料	0	529,632	0	0	0	0	0	3,853,726	4,383,358	0	0	0	696,188	696,188	0	870,235	870,235	1,566,423	0	5,949,781
雑費	0	40,000	0	0	0	0	0	3,513,021	3,553,021	0	0	0	634,639	634,639	0	793,298	793,298	1,427,937	0	4,980,958
支払負担金	0	0	0	0	0	0	57,078,859	0	57,078,859	0	0	0	0	0	0	0	0	0	0	57,078,859
②管理費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49,794,638	49,794,638
会議費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,922,697	26,922,697
給料手当	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,674,819	7,674,819
退職給付手当	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	495,080	495,080
福利厚生費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,387,473	1,387,473
旅費交通費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	552,689	552,689
通信運搬費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	851,587	851,587
減価償却費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	488,304	488,304
図書費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,544	15,544
消耗品費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	575,105	575,105
リース料	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102,042	102,042
リース利息	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
修繕費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,605	15,605
印刷製本費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,666,409	1,666,409
光熱水費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,670	3,670
賃借料	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	189,404	189,404
業務委託費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,365,387	4,365,387
租税公課	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	557,959	557,959
渉外費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	936,460	936,460
支払手数料	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	602,239	602,239
為替差損	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
雑費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	548,995	548,995
支払負担金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,843,170	1,843,170
経常費用計	38,407,464	198,366,213	8,527,161	28,017,100	393,679,699	26,654,703	165,887,217	163,955,286	1,023,494,843	16,144,335	39,436,874	102,915,454	26,321,218	184,817,881	194,545,221	36,632,789	231,178,010	415,995,891	49,794,638	1,489,285,372
評価損益等調整前当期経常増減額	△ 17,934,265	△ 6,213,104	△ 264,496	△ 9,033,580	△ 117,742,838	8,569,237	△ 132,694,001	258,241,795	△ 17,071,252	13,695,269	55,779,940	15,595,696	△ 26,321,218	58,749,687	△ 93,034,110	56,953,180	△ 36,080,930	22,668,757	68,587,904	74,185,409
特定資産評価損益等	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
評価損益等計	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
当期経常増減額	△ 17,934,265	△ 6,213,104	△ 264,496	△ 9,033,580	△ 117,742,838	8,569,237	△ 132,694,001	258,241,795	△ 17,071,252	13,695,269	55,779,940	15,595,696	△ 26,321,218	58,749,687	△ 93,034,110	56,953,180	△ 36,080,930	22,668,757	68,587,904	74,185,409
2 経常外増減の部																				
(1) 経常外収益																				
①固定資産売却益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
経常外収益計	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(2) 経常外費用																				
①固定資産売却損	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
②固定資産除却損	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	1	142,561	142,562
③固定資産減損損失	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
④商品廃棄損	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
経常外費用計	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	1	142,561	142,562
当期経常外増減額	0	0	0	0	0	0	0	0	0	△ 1	0	0	0	△ 1	0	0	0	△ 1	△ 142,561	△ 142,562
他会計振替額	0	0	0	0	0	0	0	26,169,096	26,169,096	0	0	0	△ 26,169,096	△ 26,169,096	0	0	0	△ 26,169,096	0	0
税引前当期一般正味財産増減額	△ 17,934,265	△ 6,213,104	△ 264,496	△ 9,033,580	△ 117,742,838	8,569,237	△ 132,694,001	284,410,891	9,097,844	13,695,268	55,779,940	15,595,696	△ 52,490,314	32,580,590	△ 93,034,110	56,953,180	△ 36,080,930	△ 3,500,340	68,445,343	74,042,847
法人税、住民税及び事業税	0	0	0	0	0	0	0	0	0	5,172,200	9,940,200	3,232,500	0	18,344,900	0	0	0	18,344,900	0	18,344,900
法人税等調整額	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
当期一般正味財産増減額	△ 17,934,265	△ 6,213,104	△ 264,496	△ 9,033,580	△ 117,742,838	8,569,237	△ 132,694,001	284,410,891	9,097,844	8,523,068	45,839,740	12,363,196	△ 52,490,314	14,235,690	△ 93,034,110	56,953,180	△ 36,080,930	△ 21,845,240	68,445,343	55,697,947
一般正味財産期首残高	0	0	0	0	0	7,694,903	0	0	7,694,903	956,872,087	98,116,458	91,639,957	0	1,146,628,502	0	0	0	1,146,628,502	618,624,799	1,772,948,204
一般正味財産期末残高	△ 17,934,265	△ 6,213,104	△ 264,496	△ 9,033,580	△ 117,742,838	16,264,140	△ 132,694,001	284,410,891	16,792,747	965,395,155	143,956,198	104,003,153	△ 52,490,314	1,160,864,192	△ 93,034,110	56,953,180	△ 36,080,930	1,124,783,262	687,070,142	1,828,646,151
Ⅱ指定正味財産増減の部																				
①受取寄付金	0	0	13,212,409	0	0	0	0	0	13,212,409	0	0	0	0	0	0	0	0	0	0	13,212,409
②一般正味財産への振替額	0	0	△ 8,262,665	0	0	0	0	0	△ 8,262,665	0	0	0	0	0	0	0	0	0	0	△ 8,262,665
当期指定正味財産増減額	0	0	4,949,744	0	0	0	0	0	4,949,744	0	0	0	0	0	0	0	0	0	0	4,949,744
指定正味財産期首残高		0	10,706,376	0	0	0	0	0	10,706,376	247,791,144	0	0	0	247,791,144	0	0	0	247,791,144		258,497,520
指定正味財産期末残高	0	0	15,656,120	0	0	0	0	0	15,656,120	247,791,144	0	0	0	247,791,144	0	0	0	247,791,144	0	263,447,264
Ⅲ正味財産期末残高	△ 17,934,265	△ 6,213,104	15,391,624	△ 9,033,580	△ 117,742,838	16,264,140	△ 132,694,001	284,410,891	32,448,867	1,213,186,299	143,956,198	104,003,153	△ 52,490,314	1,408,655,336	△ 93,034,110	56,953,180	△ 36,080,930	1,372,574,406	687,070,142	2,092,093,415