公益社団法人日本青年会議所　正味財産増減計算書　内訳表

2020年1月1日から2020年12月31日まで

（単位　円）

科目	公益目的事業会計									収益事業等会計									法人会計	合計（2020年度予算額）
										収					他			中計		
	公1 青少年育成	公2 人材育成	公3 環境啓蒙実践	公4 国政健全化	公5 地域活性化	公6 国民生活支援	公7 国際交流推進	共通	小計	収1 会館	収2 附帯収益	収3 機関誌	収 共通	収 小計	他1	他 共通	他 小計			
Ⅰ一般正味財産増減の部																				
1 経常増減の部																				
(1) 経常収益																				
①受取入会金	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
受取入会金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
②受取会費	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**398,848,185**	**398,848,185**	**0**	**0**	**0**	**0**	**0**	**0**	**75,343,844**	**75,343,844**	**75,343,844**	**52,688,003**	**526,880,032**
正会員会費	0	0	0	0	0	0	0	386,749,508	386,749,508	0	0	0	0	0	0	73,058,361	73,058,361	73,058,361	51,089,763	510,897,632
賛助会員会費	0	0	0	0	0	0	0	12,098,677	12,098,677	0	0	0	0	0	0	2,285,483	2,285,483	2,285,483	1,598,240	15,982,400
③事業収益	**2,195,000**	**172,324,027**	**2,002,868**	**1,620,900**	**235,286,347**	**11,188,997**	**53,502,065**	**0**	**478,120,204**	**40,063,720**	**97,700,000**	**107,108,000**	**0**	**244,871,720**	**80,091,296**	**0**	**80,091,296**	**324,963,016**	**0**	**803,083,220**
登録料収益	1,965,000	172,324,027	2,002,868	1,620,900	224,186,347	11,188,997	53,502,065	0	466,790,204	0	0	0	0	0	80,091,296	0	80,091,296	80,091,296	0	546,881,500
広告料収益	230,000	0	0	0	0	0	0	0	230,000	0	0	0	0	0	0	0	0	0	0	230,000
販売収益	0	0	0	0	0	0	0	0	0	0	6,000,000	103,108,000	0	109,108,000	0	0	0	109,108,000	0	109,108,000
家賃・会議室料収益	0	0	0	0	0	0	0	0	0	40,063,720	0	0	0	40,063,720	0	0	0	40,063,720	0	40,063,720
業務受託収益	0	0	0	0	0	0	0	0	0	0	110,000	0	0	110,000	0	0	0	110,000	0	110,000
手数料収益	0	0	0	0	0	0	0	0	0	0	91,500,000	4,000,000	0	95,500,000	0	0	0	95,500,000	0	95,500,000
雑収益	0	0	0	0	11,100,000	0	0	0	11,100,000	0	90,000	0	0	90,000	0	0	0	90,000	0	11,190,000
④受取補助金等	**0**	**150,000**	**0**	**2,100,000**	**9,000,000**	**0**	**1,000,000**	**0**	**12,250,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12,250,000**
地方公共団体補助金	0	0	0	0	8,000,000	0	0	0	8,000,000	0	0	0	0	0	0	0	0	0	0	8,000,000
民間補助金	0	150,000	0	0	0	0	1,000,000	0	1,150,000	0	0	0	0	0	0	0	0	0	0	1,150,000
地方公共団体助成金	0	0	0	0	1,000,000	0	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	1,000,000
民間助成金	0	0	0	2,100,000	0	0	0	0	2,100,000	0	0	0	0	0	0	0	0	0	0	2,100,000
⑤受取負担金	**250,000**	**0**	**0**	**0**	**300,000**	**0**	**0**	**0**	**550,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**44,819,000**	**45,369,000**
受取負担金	250,000	0	0	0	300,000	0	0	0	550,000	0	0	0	0	0	0	0	0	0	44,819,000	45,369,000
⑥受取寄付金	**7,301,740**	**1,606,209**	**13,628,652**	**600,000**	**6,613,392**	**0**	**12,583,603**	**0**	**42,333,596**	**0**	**0**	**0**	**0**	**0**	**2,095,056**	**0**	**2,095,056**	**2,095,056**	**0**	**44,428,652**
受取寄付金	7,301,740	1,606,209	13,628,652	600,000	6,613,392	0	12,583,603	0	42,333,596	0	0	0	0	0	2,095,056	0	2,095,056	2,095,056	0	44,428,652
受取募金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
⑦雑収益	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**375,065**	**375,065**
受取利息収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100
その他雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	374,965	374,965
経常収益計	**9,746,740**	**174,080,236**	**15,631,520**	**4,320,900**	**251,199,739**	**11,188,997**	**67,085,668**	**398,848,185**	**932,101,985**	**40,063,720**	**97,700,000**	**107,108,000**	**0**	**244,871,720**	**82,186,352**	**75,343,844**	**157,530,196**	**402,401,916**	**97,882,068**	**1,432,385,969**
(2) 経常費用																				
①事業費	**28,347,984**	**188,432,901**	**16,795,505**	**22,311,516**	**341,971,932**	**20,755,595**	**202,173,081**	**235,330,193**	**1,056,118,707**	**47,607,620**	**35,700,000**	**106,608,000**	**32,688,529**	**222,604,149**	**154,131,436**	**45,291,500**	**199,422,935**	**422,027,084**	**1,886,147**	**1,480,031,938**
一般事業費	**28,310,984**	**44,068,129**	**16,777,505**	**22,224,516**	**338,577,932**	**15,271,595**	**128,935,649**	**0**	**594,166,310**	**0**	**0**	**0**	**0**	**0**	**153,407,293**	**0**	**153,407,293**	**153,407,293**	**0**	**747,573,603**
会議費	**0**	**144,313,000**	**0**	**0**	**2,958,000**	**400,000**	**0**	**28,611,315**	**176,282,315**	**0**	**0**	**0**	**0**	**0**	**290,000**	**5,401,185**	**5,691,185**	**5,691,185**	**0**	**181,973,500**
JCI 世界会議拠出金	**0**	**0**	**0**	**0**	**0**	**0**	**20,000,000**	**0**	**20,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**20,000,000**
災害事業費	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
寄付金	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
その他事業費	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**55,757,100**	**55,757,100**	**47,461,900**	**35,050,000**	**106,410,000**	**0**	**188,921,900**	**0**	**11,379,000**	**11,379,000**	**200,300,900**	**0**	**256,058,000**
通信運搬費	0	0	0	0	0	0	0	0	0	220,000	30,000	33,000,000	0	33,250,000	0	0	0	33,250,000	0	33,250,000
印刷製本費	0	0	0	0	0	0	0	0	0	0	100,000	12,500,000	0	12,600,000	0	0	0	12,600,000	0	12,600,000
消耗物品費	0	0	0	0	0	0	0	0	0	50,000	50,000	0	0	100,000	0	0	0	100,000	0	100,000
支払手数料	0	0	0	0	0	0	0	0	0	37,000	430,000	10,000	0	477,000	0	0	0	477,000	0	477,000
会場費	0	0	0	0	0	0	0	0	0	0	350,000	0	0	350,000	0	0	0	350,000	0	350,000
旅費交通費	0	0	0	0	0	0	0	0	0	0	900,000	0	0	900,000	0	0	0	900,000	0	900,000
消費税	0	0	0	0	0	0	0	0	0	500,000	1,100,000	1,300,000	0	2,900,000	0	0	0	2,900,000	0	2,900,000
固定資産税	0	0	0	0	0	0	0	5,390,000	5,390,000	4,510,000	0	0	0	4,510,000	0	1,100,000	1,100,000	5,610,000	0	11,000,000
その他租税公課	0	0	0	0	0	0	0	0	0	1,000	10,000	100,000	0	111,000	0	0	0	111,000	0	111,000
会館管理委託費	0	0	0	0	0	0	0	8,330,000	8,330,000	6,970,000	0	0	0	6,970,000	0	1,700,000	1,700,000	8,670,000	0	17,000,000
会館物品リース料	0	0	0	0	0	0	0	171,500	171,500	143,500	0	0	0	143,500	0	35,000	35,000	178,500	0	350,000
会館光熱水費	0	0	0	0	0	0	0	2,695,000	2,695,000	2,255,000	0	0	0	2,255,000	0	550,000	550,000	2,805,000	0	5,500,000
会館火災保険料	0	0	0	0	0	0	0	127,400	127,400	106,600	0	0	0	106,600	0	26,000	26,000	132,600	0	260,000
減価償却費	0	0	0	0	0	0	0	4,655,000	4,655,000	3,895,000	530,000	0	0	4,425,000	0	950,000	950,000	5,375,000	0	10,030,000
会館修繕費	0	0	0	0	0	0	0	34,388,200	34,388,200	28,773,800	0	0	0	28,773,800	0	7,018,000	7,018,000	35,791,800	0	70,180,000
カードＬＯＭ配当	0	0	0	0	0	0	0	0	0	0	27,000,000	0	0	27,000,000	0	0	0	27,000,000	0	27,000,000
販売物品作成費	0	0	0	0	0	0	0	0	0	0	3,000,000	0	0	3,000,000	0	0	0	3,000,000	0	3,000,000
販売物品手数料	0	0	0	0	0	0	0	0	0	0	800,000	0	0	800,000	0	0	0	800,000	0	800,000
機関誌編集費	0	0	0	0	0	0	0	0	0	0	0	57,250,000	0	57,250,000	0	0	0	57,250,000	0	57,250,000
機関誌製作管理費	0	0	0	0	0	0	0	0	0	0	0	1,250,000	0	1,250,000	0	0	0	1,250,000	0	1,250,000
対外誌製作費	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000	0	0	0	1,000,000	0	1,000,000
業務委託費	0	0	0	0	0	0	0	0	0	0	650,000	0	0	650,000	0	0	0	650,000	0	650,000
雑費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
事業費予備費	37,000	51,772	18,000	87,000	436,000	5,084,000	64,000	0	5,777,772	145,720	650,000	198,000	0	993,720	434,142	0	434,142	1,427,862	1,886,147	9,091,781
事業管理費	**0**	**0**	**0**	**0**	**0**	**0**	**53,173,432**	**150,961,778**	**204,135,210**	**0**	**0**	**0**	**32,688,529**	**32,688,529**	**0**	**28,511,315**	**28,511,315**	**61,199,844**	**0**	**265,335,054**
給料手当	0	0	0	0	0	0	0	54,049,760	54,049,760	0	0	0	11,706,280	11,706,280	0	10,203,960	10,203,960	21,910,240	0	75,960,000
臨時雇用賃金	0	0	0	0	0	0	0	10,244,160	10,244,160	0	0	0	2,213,280	2,213,280	0	1,942,560	1,942,560	4,155,840	0	14,400,000
退職給付手当	0	0	0	0	0	0	0	3,202,000	3,202,000	0	0	0	693,500	693,500	0	604,500	604,500	1,298,000	0	4,500,000
福利厚生費	0	0	0	0	0	0	0	9,349,840	9,349,840	0	0	0	2,025,020	2,025,020	0	1,765,140	1,765,140	3,790,160	0	13,140,000
旅費交通費	0	0	0	0	0	0	0	3,137,960	3,137,960	0	0	0	679,630	679,630	0	592,410	592,410	1,272,040	0	4,410,000
通信運搬費	0	0	0	0	0	0	0	7,347,118	7,347,118	0	0	0	1,591,263	1,591,263	0	1,387,049	1,387,049	2,978,312	0	10,325,430
減価償却費	0	0	0	0	0	0	0	2,528,044	2,528,044	0	0	0	547,532	547,532	0	477,265	477,265	1,024,797	0	3,552,841
図書費	0	0	0	0	0	0	0	118,850	118,850	0	0	0	25,741	25,741	0	22,438	22,438	48,179	0	167,029
消耗品費	0	0	0	0	0	0	0	5,061,007	5,061,007	0	0	0	1,096,130	1,096,130	0	955,459	955,459	2,051,589	0	7,112,596
リース料	0	0	0	0	0	0	0	1,992,187	1,992,187	0	0	0	431,475	431,475	0	376,102	376,102	807,577	0	2,799,764
修繕費	0	0	0	0	0	0	0	140,888	140,888	0	0	0	30,514	30,514	0	26,598	26,598	57,112	0	198,000
印刷製本費	0	0	0	0	0	0	0	9,901,084	9,901,084	0	0	0	2,144,410	2,144,410	0	1,869,208	1,869,208	4,013,618	0	13,914,702
光熱水費	0	0	0	0	0	0	0	86,453	86,453	0	0	0	18,725	18,725	0	16,322	16,322	35,047	0	121,500
賃借料	0	0	0	0	0	0	0	1,424,889	1,424,889	0	0	0	308,608	308,608	0	269,003	269,003	577,611	0	2,002,500
業務委託費	0	0	0	0	0	0	0	27,310,499	27,310,499	0	0	0	5,915,000	5,915,000	0	5,155,901	5,155,901	11,070,901	0	38,381,400
保険料	0	0	0	0	0	0	0	3,485,860	3,485,860	0	0	0	753,130	753,130	0	661,010	661,010	1,414,140	0	4,900,000
租税公課	0	0	0	0	0	0	0	3,588,929	3,588,929	0	0	0	777,303	777,303	0	677,548	677,548	1,454,851	0	5,043,780
渉外費	0	0	0	0	0	0	0	5,639,363	5,639,363	0	0	0	1,221,392	1,221,392	0	1,064,645	1,064,645	2,286,037	0	7,925,400
支払手数料	0	0	0	0	0	0	0	1,631,957	1,631,957	0	0	0	353,455	353,455	0	308,094	308,094	661,549	0	2,293,506
雑費	0	0	0	0	0	0	0	720,930	720,930	0	0	0	156,141	156,141	0	136,103	136,103	292,244	0	1,013,174
支払負担金	0	0	0	0	0	0	53,173,432	0	53,173,432	0	0	0	0	0	0	0	0	0	0	53,173,432

公益社団法人日本青年会議所　正味財産増減計算書　内訳表

2020年1月1日から2020年12月31日まで

（単位　円）

科目	公益目的事業会計									収益事業等会計									法人会計	合計（2020年度予算額）
	公1	公2	公3	公4	公5	公6	公7	共通	小計	収					他			中計		
	青少年育成	人材育成	環境啓蒙実践	国政健全化	地域活性化	国民生活支援	国際交流推進			収1　会館	収2　附帯収益	収3　機関誌	収　共通	収　小計	他1	他　共通	他　小計			
②管理費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61,451,482	61,451,482
会議費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,618,000	30,618,000
給料手当	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,440,000	8,440,000
退職給付手当	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500,000	500,000
福利厚生費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,460,000	1,460,000
旅費交通費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	490,000	490,000
通信運搬費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,147,270	1,147,270
減価償却費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	394,760	394,760
図書費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,559	18,559
消耗品費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	790,289	790,289
リース料	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	311,085	311,085
修繕費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,000	22,000
印刷製本費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,546,078	1,546,078
光熱水費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,500	13,500
賃借料	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	222,500	222,500
業務委託費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,264,600	4,264,600
租税公課	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	560,420	560,420
渉外費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	880,600	880,600
支払手数料	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	254,834	254,834
雑費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,575	112,575
支払負担金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,591,000	2,591,000
管理予備費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,813,412	6,813,412
経常費用計	28,347,984	188,432,901	16,795,505	22,311,516	341,971,932	20,755,595	202,173,081	235,330,193	1,056,118,707	47,607,620	35,700,000	106,608,000	32,688,529	222,604,149	154,131,435	45,291,500	199,422,935	422,027,084	63,337,629	1,541,483,420
評価損益等調整前当期経常増減額	△ 18,601,244	△ 14,352,665	△ 1,163,985	△ 17,990,616	△ 90,772,193	△ 9,566,598	△ 135,087,413	163,517,992	△ 124,016,722	△ 7,543,900	62,000,000	500,000	△ 32,688,529	22,267,571	△ 71,945,083	30,052,344	△ 41,892,739	△ 19,625,168	34,544,439	△ 109,097,451
特定資産評価損益等	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
評価損益等計	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
当期経常増減額	△ 18,601,244	△ 14,352,665	△ 1,163,985	△ 17,990,616	△ 90,772,193	△ 9,566,598	△ 135,087,413	163,517,992	△ 124,016,722	△ 7,543,900	62,000,000	500,000	△ 32,688,529	22,267,571	△ 71,945,083	30,052,344	△ 41,892,739	△ 19,625,168	34,544,439	△ 109,097,451
2 経常外増減の部																				
(1) 経常外収益																				
①固定資産売却益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
経常外収益計	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(2) 経常外費用																				
①固定資産売却損	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
②固定資産除却損	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
③固定資産減損損失	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
④商品廃棄損	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
経常外費用計	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
他会計振替額	0	0	0	0	0	0	0	6,364,561	6,364,561	0	0	0	△ 6,364,561	△ 6,364,561	0	0	0	△ 6,364,561	0	0
税引前当期一般正味財産増減額	△ 18,601,244	△ 14,352,665	△ 1,163,985	△ 17,990,616	△ 90,772,193	△ 9,566,598	△ 135,087,413	169,882,553	△ 117,652,161	△ 7,543,900	62,000,000	500,000	△ 39,053,090	15,903,010	△ 71,945,083	30,052,344	△ 41,892,739	△ 25,989,729	34,544,439	△ 109,097,451
法人税、住民税及び事業税	0	0	0	0	0	0	0	0	0	4,000,000	11,000,000	500,000	0	15,500,000	0	0	0	15,500,000	0	15,500,000
法人税等調整額	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
当期一般正味財産増減額	△ 18,601,244	△ 14,352,665	△ 1,163,985	△ 17,990,616	△ 90,772,193	△ 9,566,598	△ 135,087,413	169,882,553	△ 117,652,161	△ 11,543,900	51,000,000	0	△ 39,053,090	403,010	△ 71,945,083	30,052,344	△ 41,892,739	△ 41,489,729	34,544,439	△ 124,597,451
一般正味財産期首残高	0	0	0	0	0	25,200,042	0	0	25,200,042	973,830,919	109,506,725	104,113,037	0	1,187,450,681	0	0	0	1,187,450,681	653,187,169	1,865,837,892
一般正味財産期末残高	△ 18,601,244	△ 14,352,665	△ 1,163,985	△ 17,990,616	△ 90,772,193	15,633,444	△ 135,087,413	169,882,553	△ 92,452,119	962,287,019	160,506,725	104,113,037	△ 39,053,090	1,187,853,691	△ 71,945,083	30,052,344	△ 41,892,739	1,145,960,952	687,731,608	1,741,240,441
Ⅱ指定正味財産増減の部																				
①受取寄付金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
②一般正味財産への振替額	0	0	△ 13,628,652	0	0	0	0	0	△ 13,628,652	0	0	0	0	0	0	0	0	0	0	△ 13,628,652
当期指定正味財産増減額	0	0	△ 13,628,652	0	0	0	0	0	△ 13,628,652	0	0	0	0	0	0	0	0	0	0	△ 13,628,652
指定正味財産期首残高	0	0	13,628,652	0	0	0	0	0	13,628,652	247,791,144	0	0	0	247,791,144	0	0	0	247,791,144		261,419,796
指定正味財産期末残高	0	0	0	0	0	0	0	0	0	247,791,144	0	0	0	247,791,144	0	0	0	247,791,144	0	247,791,144
Ⅲ正味財産期末残高	△ 18,601,244	△ 14,352,665	△ 1,163,985	△ 17,990,616	△ 90,772,193	15,633,444	△ 135,087,413	169,882,553	△ 92,452,119	1,210,078,163	160,506,725	104,113,037	△ 39,053,090	1,435,644,835	△ 71,945,083	30,052,344	△ 41,892,739	1,393,752,096	687,731,608	1,989,031,585