

公益社団法人日本青年会館所 正味財産増減計算書 内訳表
2021年1月1日から2021年12月31日まで

(単位 円)

科目	公益目的事業会計								収益事業等会計								法人会計	合計 (2021年度予算額)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
	公1	公2	公3	公4	公5	公6	公7	共通	小計	収				他					中計																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
	青少年育成	人材育成	環境啓蒙実践	国政健全化	地域活性化	国民生活支援	国際交流推進			収1 会館	収2 附帯収益	収3 機関誌	収 共通	収 小計	他1	他 共通				他 小計																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
1 一般正味財産増減の部																												1 経常増減の部																													(1) 経常収益																													①受取入金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	②受取会費	0	0	0	0	0	0	0	349,345,409	349,345,409	0	0	0	0	0	0	0	0	91,191,046	91,191,046	91,191,046	48,948,495	489,484,950	0	0	0	0	0	0	正会員会費	0	0	0	0	0	0	0	342,172,724	342,172,724	0	0	0	0	0	0	0	0	89,318,731	89,318,731	89,318,731	47,943,495	479,434,950	0	0	0	0	0	0	賛助会員会費	0	0	0	0	0	0	0	7,172,685	7,172,685	0	0	0	0	0	0	0	0	1,872,315	1,872,315	1,872,315	1,005,000	1,050,000	0	0	0	0	0	0	③事業収益	2,045,486	14,289,300	3,219,600	900,000	264,411,614	14,098,100	64,114,900	0	363,079,000	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	0	89,263,500	320,860,750	0	0	683,929,750	0	0	0	0	0	0	0	登録料収益	1,895,486	12,889,300	3,219,600	900,000	256,531,614	13,698,100	64,114,900	0	353,249,000	0	0	0	0	0	89,263,500	0	89,263,500	0	0	442,512,500	0	0	0	0	0	0	0	0	広告料収益	150,000	1,400,000	0	0	3,380,000	400,000	0	0	5,330,000	0	0	0	0	0	0	0	0	0	0	5,330,000	0	0	0	0	0	0	0	0	販売収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	家賃・会議室料収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	業務委託収益	0	0	0	0	0	0	0	0	0	37,688,720	0	0	0	0	0	0	0	0	0	37,688,720	0	0	0	0	0	0	0	0	雑収益	0	0	0	0	0	0	0	0	0	0	110,000	0	0	0	0	0	0	0	0	110,000	0	0	0	0	0	0	0	0	④受取補助金等	0	150,000	0	2,100,000	9,000,000	0	1,000,000	0	12,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	地方公共団体補助金	0	0	0	0	8,000,000	0	0	0	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	民間補助金	0	150,000	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	地方公共団体助成金	0	0	0	0	1,000,000	0	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	0	0	0	0	0	0	民間助成金	0	0	0	2,100,000	0	0	0	0	3,100,000	0	0	0	0	0	0	0	0	0	0	0	3,100,000	0	0	0	0	0	0	0	⑤受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑥受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑦雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取利息収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	経常収益計	8,113,486	15,213,300	8,483,600	3,000,000	277,895,614	14,098,100	71,174,900	349,345,409	747,324,409	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	91,191,046	180,454,546	412,041,796	92,374,710	1,251,740,915	0	0	0	0	0	0	0	0	(2) 経常費用																													①事業費	27,129,868	27,893,089	16,642,918	14,150,533	339,042,020	23,465,899	174,460,294	203,877,875	826,602,496	44,975,918	35,610,000	100,950,000	43,900,882	225,436,800	149,639,139	50,229,696	199,869,139	425,305,939	2,115,150	1,254,023,585	0	0	0	0	0	0	0	0	一般事業費	27,019,618	27,768,689	16,694,418	14,098,283	337,419,020	18,407,399	124,863,794	0	666,161,121	0	0	0	0	0	148,993,943	0	148,993,943	0	0	715,145,064	0	0	0	0	0	0	0	0	会場設営費	5,015,938	5,616,369	11,305,773	3,037,402	142,256,412	10,075,736	44,737,960	0	222,405,590	0	0	0	0	0	74,487,805	0	74,487,805	0	0	296,533,395	0	0	0	0	0	0	0	0	企画演出費	6,078,993	3,133,218	3,845,956	7,791,492	107,619,983	2,748,961	32,632,161	0	163,850,160	0	0	0	0	0	30,652,250	0	30,652,250	0	0	194,502,414	0	0	0	0	0	0	0	0	本部団体保険費	561,681	4,059	0	0	8,181,531	0	4,887,094	0	13,634,365	0	0	0	0	0	8,228,403	0	8,228,403	0	0	21,862,768	0	0	0	0	0	0	0	0	講師関係費	1,726,593	6,554,709	979,353	1,064,535	37,491,234	2,687,989	55,815,511	0	55,815,511	0	0	0	0	0	13,061,479	0	13,061,479	0	0	68,876,990	0	0	0	0	0	0	0	0	広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000
1 経常増減の部																													(1) 経常収益																													①受取入金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	②受取会費	0	0	0	0	0	0	0	349,345,409	349,345,409	0	0	0	0	0	0	0	0	91,191,046	91,191,046	91,191,046	48,948,495	489,484,950	0	0	0	0	0	0	正会員会費	0	0	0	0	0	0	0	342,172,724	342,172,724	0	0	0	0	0	0	0	0	89,318,731	89,318,731	89,318,731	47,943,495	479,434,950	0	0	0	0	0	0	賛助会員会費	0	0	0	0	0	0	0	7,172,685	7,172,685	0	0	0	0	0	0	0	0	1,872,315	1,872,315	1,872,315	1,005,000	1,050,000	0	0	0	0	0	0	③事業収益	2,045,486	14,289,300	3,219,600	900,000	264,411,614	14,098,100	64,114,900	0	363,079,000	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	0	89,263,500	320,860,750	0	0	683,929,750	0	0	0	0	0	0	0	登録料収益	1,895,486	12,889,300	3,219,600	900,000	256,531,614	13,698,100	64,114,900	0	353,249,000	0	0	0	0	0	89,263,500	0	89,263,500	0	0	442,512,500	0	0	0	0	0	0	0	0	広告料収益	150,000	1,400,000	0	0	3,380,000	400,000	0	0	5,330,000	0	0	0	0	0	0	0	0	0	0	5,330,000	0	0	0	0	0	0	0	0	販売収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	家賃・会議室料収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	業務委託収益	0	0	0	0	0	0	0	0	0	37,688,720	0	0	0	0	0	0	0	0	0	37,688,720	0	0	0	0	0	0	0	0	雑収益	0	0	0	0	0	0	0	0	0	0	110,000	0	0	0	0	0	0	0	0	110,000	0	0	0	0	0	0	0	0	④受取補助金等	0	150,000	0	2,100,000	9,000,000	0	1,000,000	0	12,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	地方公共団体補助金	0	0	0	0	8,000,000	0	0	0	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	民間補助金	0	150,000	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	地方公共団体助成金	0	0	0	0	1,000,000	0	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	0	0	0	0	0	0	民間助成金	0	0	0	2,100,000	0	0	0	0	3,100,000	0	0	0	0	0	0	0	0	0	0	0	3,100,000	0	0	0	0	0	0	0	⑤受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑥受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑦雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取利息収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	経常収益計	8,113,486	15,213,300	8,483,600	3,000,000	277,895,614	14,098,100	71,174,900	349,345,409	747,324,409	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	91,191,046	180,454,546	412,041,796	92,374,710	1,251,740,915	0	0	0	0	0	0	0	0	(2) 経常費用																													①事業費	27,129,868	27,893,089	16,642,918	14,150,533	339,042,020	23,465,899	174,460,294	203,877,875	826,602,496	44,975,918	35,610,000	100,950,000	43,900,882	225,436,800	149,639,139	50,229,696	199,869,139	425,305,939	2,115,150	1,254,023,585	0	0	0	0	0	0	0	0	一般事業費	27,019,618	27,768,689	16,694,418	14,098,283	337,419,020	18,407,399	124,863,794	0	666,161,121	0	0	0	0	0	148,993,943	0	148,993,943	0	0	715,145,064	0	0	0	0	0	0	0	0	会場設営費	5,015,938	5,616,369	11,305,773	3,037,402	142,256,412	10,075,736	44,737,960	0	222,405,590	0	0	0	0	0	74,487,805	0	74,487,805	0	0	296,533,395	0	0	0	0	0	0	0	0	企画演出費	6,078,993	3,133,218	3,845,956	7,791,492	107,619,983	2,748,961	32,632,161	0	163,850,160	0	0	0	0	0	30,652,250	0	30,652,250	0	0	194,502,414	0	0	0	0	0	0	0	0	本部団体保険費	561,681	4,059	0	0	8,181,531	0	4,887,094	0	13,634,365	0	0	0	0	0	8,228,403	0	8,228,403	0	0	21,862,768	0	0	0	0	0	0	0	0	講師関係費	1,726,593	6,554,709	979,353	1,064,535	37,491,234	2,687,989	55,815,511	0	55,815,511	0	0	0	0	0	13,061,479	0	13,061,479	0	0	68,876,990	0	0	0	0	0	0	0	0	広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																												
(1) 経常収益																													①受取入金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	②受取会費	0	0	0	0	0	0	0	349,345,409	349,345,409	0	0	0	0	0	0	0	0	91,191,046	91,191,046	91,191,046	48,948,495	489,484,950	0	0	0	0	0	0	正会員会費	0	0	0	0	0	0	0	342,172,724	342,172,724	0	0	0	0	0	0	0	0	89,318,731	89,318,731	89,318,731	47,943,495	479,434,950	0	0	0	0	0	0	賛助会員会費	0	0	0	0	0	0	0	7,172,685	7,172,685	0	0	0	0	0	0	0	0	1,872,315	1,872,315	1,872,315	1,005,000	1,050,000	0	0	0	0	0	0	③事業収益	2,045,486	14,289,300	3,219,600	900,000	264,411,614	14,098,100	64,114,900	0	363,079,000	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	0	89,263,500	320,860,750	0	0	683,929,750	0	0	0	0	0	0	0	登録料収益	1,895,486	12,889,300	3,219,600	900,000	256,531,614	13,698,100	64,114,900	0	353,249,000	0	0	0	0	0	89,263,500	0	89,263,500	0	0	442,512,500	0	0	0	0	0	0	0	0	広告料収益	150,000	1,400,000	0	0	3,380,000	400,000	0	0	5,330,000	0	0	0	0	0	0	0	0	0	0	5,330,000	0	0	0	0	0	0	0	0	販売収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	家賃・会議室料収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	業務委託収益	0	0	0	0	0	0	0	0	0	37,688,720	0	0	0	0	0	0	0	0	0	37,688,720	0	0	0	0	0	0	0	0	雑収益	0	0	0	0	0	0	0	0	0	0	110,000	0	0	0	0	0	0	0	0	110,000	0	0	0	0	0	0	0	0	④受取補助金等	0	150,000	0	2,100,000	9,000,000	0	1,000,000	0	12,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	地方公共団体補助金	0	0	0	0	8,000,000	0	0	0	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	民間補助金	0	150,000	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	地方公共団体助成金	0	0	0	0	1,000,000	0	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	0	0	0	0	0	0	民間助成金	0	0	0	2,100,000	0	0	0	0	3,100,000	0	0	0	0	0	0	0	0	0	0	0	3,100,000	0	0	0	0	0	0	0	⑤受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑥受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑦雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取利息収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	経常収益計	8,113,486	15,213,300	8,483,600	3,000,000	277,895,614	14,098,100	71,174,900	349,345,409	747,324,409	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	91,191,046	180,454,546	412,041,796	92,374,710	1,251,740,915	0	0	0	0	0	0	0	0	(2) 経常費用																													①事業費	27,129,868	27,893,089	16,642,918	14,150,533	339,042,020	23,465,899	174,460,294	203,877,875	826,602,496	44,975,918	35,610,000	100,950,000	43,900,882	225,436,800	149,639,139	50,229,696	199,869,139	425,305,939	2,115,150	1,254,023,585	0	0	0	0	0	0	0	0	一般事業費	27,019,618	27,768,689	16,694,418	14,098,283	337,419,020	18,407,399	124,863,794	0	666,161,121	0	0	0	0	0	148,993,943	0	148,993,943	0	0	715,145,064	0	0	0	0	0	0	0	0	会場設営費	5,015,938	5,616,369	11,305,773	3,037,402	142,256,412	10,075,736	44,737,960	0	222,405,590	0	0	0	0	0	74,487,805	0	74,487,805	0	0	296,533,395	0	0	0	0	0	0	0	0	企画演出費	6,078,993	3,133,218	3,845,956	7,791,492	107,619,983	2,748,961	32,632,161	0	163,850,160	0	0	0	0	0	30,652,250	0	30,652,250	0	0	194,502,414	0	0	0	0	0	0	0	0	本部団体保険費	561,681	4,059	0	0	8,181,531	0	4,887,094	0	13,634,365	0	0	0	0	0	8,228,403	0	8,228,403	0	0	21,862,768	0	0	0	0	0	0	0	0	講師関係費	1,726,593	6,554,709	979,353	1,064,535	37,491,234	2,687,989	55,815,511	0	55,815,511	0	0	0	0	0	13,061,479	0	13,061,479	0	0	68,876,990	0	0	0	0	0	0	0	0	広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																									
①受取入金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	②受取会費	0	0	0	0	0	0	0	349,345,409	349,345,409	0	0	0	0	0	0	0	0	91,191,046	91,191,046	91,191,046	48,948,495	489,484,950	0	0	0	0	0	0	正会員会費	0	0	0	0	0	0	0	342,172,724	342,172,724	0	0	0	0	0	0	0	0	89,318,731	89,318,731	89,318,731	47,943,495	479,434,950	0	0	0	0	0	0	賛助会員会費	0	0	0	0	0	0	0	7,172,685	7,172,685	0	0	0	0	0	0	0	0	1,872,315	1,872,315	1,872,315	1,005,000	1,050,000	0	0	0	0	0	0	③事業収益	2,045,486	14,289,300	3,219,600	900,000	264,411,614	14,098,100	64,114,900	0	363,079,000	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	0	89,263,500	320,860,750	0	0	683,929,750	0	0	0	0	0	0	0	登録料収益	1,895,486	12,889,300	3,219,600	900,000	256,531,614	13,698,100	64,114,900	0	353,249,000	0	0	0	0	0	89,263,500	0	89,263,500	0	0	442,512,500	0	0	0	0	0	0	0	0	広告料収益	150,000	1,400,000	0	0	3,380,000	400,000	0	0	5,330,000	0	0	0	0	0	0	0	0	0	0	5,330,000	0	0	0	0	0	0	0	0	販売収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	家賃・会議室料収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	業務委託収益	0	0	0	0	0	0	0	0	0	37,688,720	0	0	0	0	0	0	0	0	0	37,688,720	0	0	0	0	0	0	0	0	雑収益	0	0	0	0	0	0	0	0	0	0	110,000	0	0	0	0	0	0	0	0	110,000	0	0	0	0	0	0	0	0	④受取補助金等	0	150,000	0	2,100,000	9,000,000	0	1,000,000	0	12,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	地方公共団体補助金	0	0	0	0	8,000,000	0	0	0	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	民間補助金	0	150,000	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	地方公共団体助成金	0	0	0	0	1,000,000	0	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	0	0	0	0	0	0	民間助成金	0	0	0	2,100,000	0	0	0	0	3,100,000	0	0	0	0	0	0	0	0	0	0	0	3,100,000	0	0	0	0	0	0	0	⑤受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑥受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑦雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取利息収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	経常収益計	8,113,486	15,213,300	8,483,600	3,000,000	277,895,614	14,098,100	71,174,900	349,345,409	747,324,409	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	91,191,046	180,454,546	412,041,796	92,374,710	1,251,740,915	0	0	0	0	0	0	0	0	(2) 経常費用																													①事業費	27,129,868	27,893,089	16,642,918	14,150,533	339,042,020	23,465,899	174,460,294	203,877,875	826,602,496	44,975,918	35,610,000	100,950,000	43,900,882	225,436,800	149,639,139	50,229,696	199,869,139	425,305,939	2,115,150	1,254,023,585	0	0	0	0	0	0	0	0	一般事業費	27,019,618	27,768,689	16,694,418	14,098,283	337,419,020	18,407,399	124,863,794	0	666,161,121	0	0	0	0	0	148,993,943	0	148,993,943	0	0	715,145,064	0	0	0	0	0	0	0	0	会場設営費	5,015,938	5,616,369	11,305,773	3,037,402	142,256,412	10,075,736	44,737,960	0	222,405,590	0	0	0	0	0	74,487,805	0	74,487,805	0	0	296,533,395	0	0	0	0	0	0	0	0	企画演出費	6,078,993	3,133,218	3,845,956	7,791,492	107,619,983	2,748,961	32,632,161	0	163,850,160	0	0	0	0	0	30,652,250	0	30,652,250	0	0	194,502,414	0	0	0	0	0	0	0	0	本部団体保険費	561,681	4,059	0	0	8,181,531	0	4,887,094	0	13,634,365	0	0	0	0	0	8,228,403	0	8,228,403	0	0	21,862,768	0	0	0	0	0	0	0	0	講師関係費	1,726,593	6,554,709	979,353	1,064,535	37,491,234	2,687,989	55,815,511	0	55,815,511	0	0	0	0	0	13,061,479	0	13,061,479	0	0	68,876,990	0	0	0	0	0	0	0	0	広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																						
②受取会費	0	0	0	0	0	0	0	349,345,409	349,345,409	0	0	0	0	0	0	0	0	91,191,046	91,191,046	91,191,046	48,948,495	489,484,950	0	0	0	0	0	0	正会員会費	0	0	0	0	0	0	0	342,172,724	342,172,724	0	0	0	0	0	0	0	0	89,318,731	89,318,731	89,318,731	47,943,495	479,434,950	0	0	0	0	0	0	賛助会員会費	0	0	0	0	0	0	0	7,172,685	7,172,685	0	0	0	0	0	0	0	0	1,872,315	1,872,315	1,872,315	1,005,000	1,050,000	0	0	0	0	0	0	③事業収益	2,045,486	14,289,300	3,219,600	900,000	264,411,614	14,098,100	64,114,900	0	363,079,000	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	0	89,263,500	320,860,750	0	0	683,929,750	0	0	0	0	0	0	0	登録料収益	1,895,486	12,889,300	3,219,600	900,000	256,531,614	13,698,100	64,114,900	0	353,249,000	0	0	0	0	0	89,263,500	0	89,263,500	0	0	442,512,500	0	0	0	0	0	0	0	0	広告料収益	150,000	1,400,000	0	0	3,380,000	400,000	0	0	5,330,000	0	0	0	0	0	0	0	0	0	0	5,330,000	0	0	0	0	0	0	0	0	販売収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	家賃・会議室料収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	業務委託収益	0	0	0	0	0	0	0	0	0	37,688,720	0	0	0	0	0	0	0	0	0	37,688,720	0	0	0	0	0	0	0	0	雑収益	0	0	0	0	0	0	0	0	0	0	110,000	0	0	0	0	0	0	0	0	110,000	0	0	0	0	0	0	0	0	④受取補助金等	0	150,000	0	2,100,000	9,000,000	0	1,000,000	0	12,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	地方公共団体補助金	0	0	0	0	8,000,000	0	0	0	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	民間補助金	0	150,000	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	地方公共団体助成金	0	0	0	0	1,000,000	0	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	0	0	0	0	0	0	民間助成金	0	0	0	2,100,000	0	0	0	0	3,100,000	0	0	0	0	0	0	0	0	0	0	0	3,100,000	0	0	0	0	0	0	0	⑤受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑥受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑦雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取利息収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	経常収益計	8,113,486	15,213,300	8,483,600	3,000,000	277,895,614	14,098,100	71,174,900	349,345,409	747,324,409	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	91,191,046	180,454,546	412,041,796	92,374,710	1,251,740,915	0	0	0	0	0	0	0	0	(2) 経常費用																													①事業費	27,129,868	27,893,089	16,642,918	14,150,533	339,042,020	23,465,899	174,460,294	203,877,875	826,602,496	44,975,918	35,610,000	100,950,000	43,900,882	225,436,800	149,639,139	50,229,696	199,869,139	425,305,939	2,115,150	1,254,023,585	0	0	0	0	0	0	0	0	一般事業費	27,019,618	27,768,689	16,694,418	14,098,283	337,419,020	18,407,399	124,863,794	0	666,161,121	0	0	0	0	0	148,993,943	0	148,993,943	0	0	715,145,064	0	0	0	0	0	0	0	0	会場設営費	5,015,938	5,616,369	11,305,773	3,037,402	142,256,412	10,075,736	44,737,960	0	222,405,590	0	0	0	0	0	74,487,805	0	74,487,805	0	0	296,533,395	0	0	0	0	0	0	0	0	企画演出費	6,078,993	3,133,218	3,845,956	7,791,492	107,619,983	2,748,961	32,632,161	0	163,850,160	0	0	0	0	0	30,652,250	0	30,652,250	0	0	194,502,414	0	0	0	0	0	0	0	0	本部団体保険費	561,681	4,059	0	0	8,181,531	0	4,887,094	0	13,634,365	0	0	0	0	0	8,228,403	0	8,228,403	0	0	21,862,768	0	0	0	0	0	0	0	0	講師関係費	1,726,593	6,554,709	979,353	1,064,535	37,491,234	2,687,989	55,815,511	0	55,815,511	0	0	0	0	0	13,061,479	0	13,061,479	0	0	68,876,990	0	0	0	0	0	0	0	0	広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																			
正会員会費	0	0	0	0	0	0	0	342,172,724	342,172,724	0	0	0	0	0	0	0	0	89,318,731	89,318,731	89,318,731	47,943,495	479,434,950	0	0	0	0	0	0	賛助会員会費	0	0	0	0	0	0	0	7,172,685	7,172,685	0	0	0	0	0	0	0	0	1,872,315	1,872,315	1,872,315	1,005,000	1,050,000	0	0	0	0	0	0	③事業収益	2,045,486	14,289,300	3,219,600	900,000	264,411,614	14,098,100	64,114,900	0	363,079,000	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	0	89,263,500	320,860,750	0	0	683,929,750	0	0	0	0	0	0	0	登録料収益	1,895,486	12,889,300	3,219,600	900,000	256,531,614	13,698,100	64,114,900	0	353,249,000	0	0	0	0	0	89,263,500	0	89,263,500	0	0	442,512,500	0	0	0	0	0	0	0	0	広告料収益	150,000	1,400,000	0	0	3,380,000	400,000	0	0	5,330,000	0	0	0	0	0	0	0	0	0	0	5,330,000	0	0	0	0	0	0	0	0	販売収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	家賃・会議室料収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	業務委託収益	0	0	0	0	0	0	0	0	0	37,688,720	0	0	0	0	0	0	0	0	0	37,688,720	0	0	0	0	0	0	0	0	雑収益	0	0	0	0	0	0	0	0	0	0	110,000	0	0	0	0	0	0	0	0	110,000	0	0	0	0	0	0	0	0	④受取補助金等	0	150,000	0	2,100,000	9,000,000	0	1,000,000	0	12,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	地方公共団体補助金	0	0	0	0	8,000,000	0	0	0	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	民間補助金	0	150,000	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	地方公共団体助成金	0	0	0	0	1,000,000	0	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	0	0	0	0	0	0	民間助成金	0	0	0	2,100,000	0	0	0	0	3,100,000	0	0	0	0	0	0	0	0	0	0	0	3,100,000	0	0	0	0	0	0	0	⑤受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑥受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑦雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取利息収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	経常収益計	8,113,486	15,213,300	8,483,600	3,000,000	277,895,614	14,098,100	71,174,900	349,345,409	747,324,409	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	91,191,046	180,454,546	412,041,796	92,374,710	1,251,740,915	0	0	0	0	0	0	0	0	(2) 経常費用																													①事業費	27,129,868	27,893,089	16,642,918	14,150,533	339,042,020	23,465,899	174,460,294	203,877,875	826,602,496	44,975,918	35,610,000	100,950,000	43,900,882	225,436,800	149,639,139	50,229,696	199,869,139	425,305,939	2,115,150	1,254,023,585	0	0	0	0	0	0	0	0	一般事業費	27,019,618	27,768,689	16,694,418	14,098,283	337,419,020	18,407,399	124,863,794	0	666,161,121	0	0	0	0	0	148,993,943	0	148,993,943	0	0	715,145,064	0	0	0	0	0	0	0	0	会場設営費	5,015,938	5,616,369	11,305,773	3,037,402	142,256,412	10,075,736	44,737,960	0	222,405,590	0	0	0	0	0	74,487,805	0	74,487,805	0	0	296,533,395	0	0	0	0	0	0	0	0	企画演出費	6,078,993	3,133,218	3,845,956	7,791,492	107,619,983	2,748,961	32,632,161	0	163,850,160	0	0	0	0	0	30,652,250	0	30,652,250	0	0	194,502,414	0	0	0	0	0	0	0	0	本部団体保険費	561,681	4,059	0	0	8,181,531	0	4,887,094	0	13,634,365	0	0	0	0	0	8,228,403	0	8,228,403	0	0	21,862,768	0	0	0	0	0	0	0	0	講師関係費	1,726,593	6,554,709	979,353	1,064,535	37,491,234	2,687,989	55,815,511	0	55,815,511	0	0	0	0	0	13,061,479	0	13,061,479	0	0	68,876,990	0	0	0	0	0	0	0	0	広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																
賛助会員会費	0	0	0	0	0	0	0	7,172,685	7,172,685	0	0	0	0	0	0	0	0	1,872,315	1,872,315	1,872,315	1,005,000	1,050,000	0	0	0	0	0	0	③事業収益	2,045,486	14,289,300	3,219,600	900,000	264,411,614	14,098,100	64,114,900	0	363,079,000	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	0	89,263,500	320,860,750	0	0	683,929,750	0	0	0	0	0	0	0	登録料収益	1,895,486	12,889,300	3,219,600	900,000	256,531,614	13,698,100	64,114,900	0	353,249,000	0	0	0	0	0	89,263,500	0	89,263,500	0	0	442,512,500	0	0	0	0	0	0	0	0	広告料収益	150,000	1,400,000	0	0	3,380,000	400,000	0	0	5,330,000	0	0	0	0	0	0	0	0	0	0	5,330,000	0	0	0	0	0	0	0	0	販売収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	家賃・会議室料収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	業務委託収益	0	0	0	0	0	0	0	0	0	37,688,720	0	0	0	0	0	0	0	0	0	37,688,720	0	0	0	0	0	0	0	0	雑収益	0	0	0	0	0	0	0	0	0	0	110,000	0	0	0	0	0	0	0	0	110,000	0	0	0	0	0	0	0	0	④受取補助金等	0	150,000	0	2,100,000	9,000,000	0	1,000,000	0	12,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	地方公共団体補助金	0	0	0	0	8,000,000	0	0	0	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	民間補助金	0	150,000	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	地方公共団体助成金	0	0	0	0	1,000,000	0	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	0	0	0	0	0	0	民間助成金	0	0	0	2,100,000	0	0	0	0	3,100,000	0	0	0	0	0	0	0	0	0	0	0	3,100,000	0	0	0	0	0	0	0	⑤受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑥受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑦雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取利息収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	経常収益計	8,113,486	15,213,300	8,483,600	3,000,000	277,895,614	14,098,100	71,174,900	349,345,409	747,324,409	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	91,191,046	180,454,546	412,041,796	92,374,710	1,251,740,915	0	0	0	0	0	0	0	0	(2) 経常費用																													①事業費	27,129,868	27,893,089	16,642,918	14,150,533	339,042,020	23,465,899	174,460,294	203,877,875	826,602,496	44,975,918	35,610,000	100,950,000	43,900,882	225,436,800	149,639,139	50,229,696	199,869,139	425,305,939	2,115,150	1,254,023,585	0	0	0	0	0	0	0	0	一般事業費	27,019,618	27,768,689	16,694,418	14,098,283	337,419,020	18,407,399	124,863,794	0	666,161,121	0	0	0	0	0	148,993,943	0	148,993,943	0	0	715,145,064	0	0	0	0	0	0	0	0	会場設営費	5,015,938	5,616,369	11,305,773	3,037,402	142,256,412	10,075,736	44,737,960	0	222,405,590	0	0	0	0	0	74,487,805	0	74,487,805	0	0	296,533,395	0	0	0	0	0	0	0	0	企画演出費	6,078,993	3,133,218	3,845,956	7,791,492	107,619,983	2,748,961	32,632,161	0	163,850,160	0	0	0	0	0	30,652,250	0	30,652,250	0	0	194,502,414	0	0	0	0	0	0	0	0	本部団体保険費	561,681	4,059	0	0	8,181,531	0	4,887,094	0	13,634,365	0	0	0	0	0	8,228,403	0	8,228,403	0	0	21,862,768	0	0	0	0	0	0	0	0	講師関係費	1,726,593	6,554,709	979,353	1,064,535	37,491,234	2,687,989	55,815,511	0	55,815,511	0	0	0	0	0	13,061,479	0	13,061,479	0	0	68,876,990	0	0	0	0	0	0	0	0	広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																													
③事業収益	2,045,486	14,289,300	3,219,600	900,000	264,411,614	14,098,100	64,114,900	0	363,079,000	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	0	89,263,500	320,860,750	0	0	683,929,750	0	0	0	0	0	0	0	登録料収益	1,895,486	12,889,300	3,219,600	900,000	256,531,614	13,698,100	64,114,900	0	353,249,000	0	0	0	0	0	89,263,500	0	89,263,500	0	0	442,512,500	0	0	0	0	0	0	0	0	広告料収益	150,000	1,400,000	0	0	3,380,000	400,000	0	0	5,330,000	0	0	0	0	0	0	0	0	0	0	5,330,000	0	0	0	0	0	0	0	0	販売収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	家賃・会議室料収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	業務委託収益	0	0	0	0	0	0	0	0	0	37,688,720	0	0	0	0	0	0	0	0	0	37,688,720	0	0	0	0	0	0	0	0	雑収益	0	0	0	0	0	0	0	0	0	0	110,000	0	0	0	0	0	0	0	0	110,000	0	0	0	0	0	0	0	0	④受取補助金等	0	150,000	0	2,100,000	9,000,000	0	1,000,000	0	12,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	地方公共団体補助金	0	0	0	0	8,000,000	0	0	0	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	民間補助金	0	150,000	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	地方公共団体助成金	0	0	0	0	1,000,000	0	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	0	0	0	0	0	0	民間助成金	0	0	0	2,100,000	0	0	0	0	3,100,000	0	0	0	0	0	0	0	0	0	0	0	3,100,000	0	0	0	0	0	0	0	⑤受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑥受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑦雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取利息収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	経常収益計	8,113,486	15,213,300	8,483,600	3,000,000	277,895,614	14,098,100	71,174,900	349,345,409	747,324,409	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	91,191,046	180,454,546	412,041,796	92,374,710	1,251,740,915	0	0	0	0	0	0	0	0	(2) 経常費用																													①事業費	27,129,868	27,893,089	16,642,918	14,150,533	339,042,020	23,465,899	174,460,294	203,877,875	826,602,496	44,975,918	35,610,000	100,950,000	43,900,882	225,436,800	149,639,139	50,229,696	199,869,139	425,305,939	2,115,150	1,254,023,585	0	0	0	0	0	0	0	0	一般事業費	27,019,618	27,768,689	16,694,418	14,098,283	337,419,020	18,407,399	124,863,794	0	666,161,121	0	0	0	0	0	148,993,943	0	148,993,943	0	0	715,145,064	0	0	0	0	0	0	0	0	会場設営費	5,015,938	5,616,369	11,305,773	3,037,402	142,256,412	10,075,736	44,737,960	0	222,405,590	0	0	0	0	0	74,487,805	0	74,487,805	0	0	296,533,395	0	0	0	0	0	0	0	0	企画演出費	6,078,993	3,133,218	3,845,956	7,791,492	107,619,983	2,748,961	32,632,161	0	163,850,160	0	0	0	0	0	30,652,250	0	30,652,250	0	0	194,502,414	0	0	0	0	0	0	0	0	本部団体保険費	561,681	4,059	0	0	8,181,531	0	4,887,094	0	13,634,365	0	0	0	0	0	8,228,403	0	8,228,403	0	0	21,862,768	0	0	0	0	0	0	0	0	講師関係費	1,726,593	6,554,709	979,353	1,064,535	37,491,234	2,687,989	55,815,511	0	55,815,511	0	0	0	0	0	13,061,479	0	13,061,479	0	0	68,876,990	0	0	0	0	0	0	0	0	広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																										
登録料収益	1,895,486	12,889,300	3,219,600	900,000	256,531,614	13,698,100	64,114,900	0	353,249,000	0	0	0	0	0	89,263,500	0	89,263,500	0	0	442,512,500	0	0	0	0	0	0	0	0	広告料収益	150,000	1,400,000	0	0	3,380,000	400,000	0	0	5,330,000	0	0	0	0	0	0	0	0	0	0	5,330,000	0	0	0	0	0	0	0	0	販売収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	家賃・会議室料収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	業務委託収益	0	0	0	0	0	0	0	0	0	37,688,720	0	0	0	0	0	0	0	0	0	37,688,720	0	0	0	0	0	0	0	0	雑収益	0	0	0	0	0	0	0	0	0	0	110,000	0	0	0	0	0	0	0	0	110,000	0	0	0	0	0	0	0	0	④受取補助金等	0	150,000	0	2,100,000	9,000,000	0	1,000,000	0	12,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	地方公共団体補助金	0	0	0	0	8,000,000	0	0	0	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	民間補助金	0	150,000	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	地方公共団体助成金	0	0	0	0	1,000,000	0	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	0	0	0	0	0	0	民間助成金	0	0	0	2,100,000	0	0	0	0	3,100,000	0	0	0	0	0	0	0	0	0	0	0	3,100,000	0	0	0	0	0	0	0	⑤受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑥受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑦雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取利息収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	経常収益計	8,113,486	15,213,300	8,483,600	3,000,000	277,895,614	14,098,100	71,174,900	349,345,409	747,324,409	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	91,191,046	180,454,546	412,041,796	92,374,710	1,251,740,915	0	0	0	0	0	0	0	0	(2) 経常費用																													①事業費	27,129,868	27,893,089	16,642,918	14,150,533	339,042,020	23,465,899	174,460,294	203,877,875	826,602,496	44,975,918	35,610,000	100,950,000	43,900,882	225,436,800	149,639,139	50,229,696	199,869,139	425,305,939	2,115,150	1,254,023,585	0	0	0	0	0	0	0	0	一般事業費	27,019,618	27,768,689	16,694,418	14,098,283	337,419,020	18,407,399	124,863,794	0	666,161,121	0	0	0	0	0	148,993,943	0	148,993,943	0	0	715,145,064	0	0	0	0	0	0	0	0	会場設営費	5,015,938	5,616,369	11,305,773	3,037,402	142,256,412	10,075,736	44,737,960	0	222,405,590	0	0	0	0	0	74,487,805	0	74,487,805	0	0	296,533,395	0	0	0	0	0	0	0	0	企画演出費	6,078,993	3,133,218	3,845,956	7,791,492	107,619,983	2,748,961	32,632,161	0	163,850,160	0	0	0	0	0	30,652,250	0	30,652,250	0	0	194,502,414	0	0	0	0	0	0	0	0	本部団体保険費	561,681	4,059	0	0	8,181,531	0	4,887,094	0	13,634,365	0	0	0	0	0	8,228,403	0	8,228,403	0	0	21,862,768	0	0	0	0	0	0	0	0	講師関係費	1,726,593	6,554,709	979,353	1,064,535	37,491,234	2,687,989	55,815,511	0	55,815,511	0	0	0	0	0	13,061,479	0	13,061,479	0	0	68,876,990	0	0	0	0	0	0	0	0	広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																							
広告料収益	150,000	1,400,000	0	0	3,380,000	400,000	0	0	5,330,000	0	0	0	0	0	0	0	0	0	0	5,330,000	0	0	0	0	0	0	0	0	販売収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	家賃・会議室料収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	業務委託収益	0	0	0	0	0	0	0	0	0	37,688,720	0	0	0	0	0	0	0	0	0	37,688,720	0	0	0	0	0	0	0	0	雑収益	0	0	0	0	0	0	0	0	0	0	110,000	0	0	0	0	0	0	0	0	110,000	0	0	0	0	0	0	0	0	④受取補助金等	0	150,000	0	2,100,000	9,000,000	0	1,000,000	0	12,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	地方公共団体補助金	0	0	0	0	8,000,000	0	0	0	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	民間補助金	0	150,000	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	地方公共団体助成金	0	0	0	0	1,000,000	0	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	0	0	0	0	0	0	民間助成金	0	0	0	2,100,000	0	0	0	0	3,100,000	0	0	0	0	0	0	0	0	0	0	0	3,100,000	0	0	0	0	0	0	0	⑤受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑥受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑦雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取利息収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	経常収益計	8,113,486	15,213,300	8,483,600	3,000,000	277,895,614	14,098,100	71,174,900	349,345,409	747,324,409	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	91,191,046	180,454,546	412,041,796	92,374,710	1,251,740,915	0	0	0	0	0	0	0	0	(2) 経常費用																													①事業費	27,129,868	27,893,089	16,642,918	14,150,533	339,042,020	23,465,899	174,460,294	203,877,875	826,602,496	44,975,918	35,610,000	100,950,000	43,900,882	225,436,800	149,639,139	50,229,696	199,869,139	425,305,939	2,115,150	1,254,023,585	0	0	0	0	0	0	0	0	一般事業費	27,019,618	27,768,689	16,694,418	14,098,283	337,419,020	18,407,399	124,863,794	0	666,161,121	0	0	0	0	0	148,993,943	0	148,993,943	0	0	715,145,064	0	0	0	0	0	0	0	0	会場設営費	5,015,938	5,616,369	11,305,773	3,037,402	142,256,412	10,075,736	44,737,960	0	222,405,590	0	0	0	0	0	74,487,805	0	74,487,805	0	0	296,533,395	0	0	0	0	0	0	0	0	企画演出費	6,078,993	3,133,218	3,845,956	7,791,492	107,619,983	2,748,961	32,632,161	0	163,850,160	0	0	0	0	0	30,652,250	0	30,652,250	0	0	194,502,414	0	0	0	0	0	0	0	0	本部団体保険費	561,681	4,059	0	0	8,181,531	0	4,887,094	0	13,634,365	0	0	0	0	0	8,228,403	0	8,228,403	0	0	21,862,768	0	0	0	0	0	0	0	0	講師関係費	1,726,593	6,554,709	979,353	1,064,535	37,491,234	2,687,989	55,815,511	0	55,815,511	0	0	0	0	0	13,061,479	0	13,061,479	0	0	68,876,990	0	0	0	0	0	0	0	0	広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																				
販売収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	家賃・会議室料収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	業務委託収益	0	0	0	0	0	0	0	0	0	37,688,720	0	0	0	0	0	0	0	0	0	37,688,720	0	0	0	0	0	0	0	0	雑収益	0	0	0	0	0	0	0	0	0	0	110,000	0	0	0	0	0	0	0	0	110,000	0	0	0	0	0	0	0	0	④受取補助金等	0	150,000	0	2,100,000	9,000,000	0	1,000,000	0	12,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	地方公共団体補助金	0	0	0	0	8,000,000	0	0	0	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	民間補助金	0	150,000	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	地方公共団体助成金	0	0	0	0	1,000,000	0	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	0	0	0	0	0	0	民間助成金	0	0	0	2,100,000	0	0	0	0	3,100,000	0	0	0	0	0	0	0	0	0	0	0	3,100,000	0	0	0	0	0	0	0	⑤受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑥受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑦雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取利息収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	経常収益計	8,113,486	15,213,300	8,483,600	3,000,000	277,895,614	14,098,100	71,174,900	349,345,409	747,324,409	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	91,191,046	180,454,546	412,041,796	92,374,710	1,251,740,915	0	0	0	0	0	0	0	0	(2) 経常費用																													①事業費	27,129,868	27,893,089	16,642,918	14,150,533	339,042,020	23,465,899	174,460,294	203,877,875	826,602,496	44,975,918	35,610,000	100,950,000	43,900,882	225,436,800	149,639,139	50,229,696	199,869,139	425,305,939	2,115,150	1,254,023,585	0	0	0	0	0	0	0	0	一般事業費	27,019,618	27,768,689	16,694,418	14,098,283	337,419,020	18,407,399	124,863,794	0	666,161,121	0	0	0	0	0	148,993,943	0	148,993,943	0	0	715,145,064	0	0	0	0	0	0	0	0	会場設営費	5,015,938	5,616,369	11,305,773	3,037,402	142,256,412	10,075,736	44,737,960	0	222,405,590	0	0	0	0	0	74,487,805	0	74,487,805	0	0	296,533,395	0	0	0	0	0	0	0	0	企画演出費	6,078,993	3,133,218	3,845,956	7,791,492	107,619,983	2,748,961	32,632,161	0	163,850,160	0	0	0	0	0	30,652,250	0	30,652,250	0	0	194,502,414	0	0	0	0	0	0	0	0	本部団体保険費	561,681	4,059	0	0	8,181,531	0	4,887,094	0	13,634,365	0	0	0	0	0	8,228,403	0	8,228,403	0	0	21,862,768	0	0	0	0	0	0	0	0	講師関係費	1,726,593	6,554,709	979,353	1,064,535	37,491,234	2,687,989	55,815,511	0	55,815,511	0	0	0	0	0	13,061,479	0	13,061,479	0	0	68,876,990	0	0	0	0	0	0	0	0	広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																	
家賃・会議室料収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	業務委託収益	0	0	0	0	0	0	0	0	0	37,688,720	0	0	0	0	0	0	0	0	0	37,688,720	0	0	0	0	0	0	0	0	雑収益	0	0	0	0	0	0	0	0	0	0	110,000	0	0	0	0	0	0	0	0	110,000	0	0	0	0	0	0	0	0	④受取補助金等	0	150,000	0	2,100,000	9,000,000	0	1,000,000	0	12,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	地方公共団体補助金	0	0	0	0	8,000,000	0	0	0	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	民間補助金	0	150,000	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	地方公共団体助成金	0	0	0	0	1,000,000	0	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	0	0	0	0	0	0	民間助成金	0	0	0	2,100,000	0	0	0	0	3,100,000	0	0	0	0	0	0	0	0	0	0	0	3,100,000	0	0	0	0	0	0	0	⑤受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑥受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑦雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取利息収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	経常収益計	8,113,486	15,213,300	8,483,600	3,000,000	277,895,614	14,098,100	71,174,900	349,345,409	747,324,409	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	91,191,046	180,454,546	412,041,796	92,374,710	1,251,740,915	0	0	0	0	0	0	0	0	(2) 経常費用																													①事業費	27,129,868	27,893,089	16,642,918	14,150,533	339,042,020	23,465,899	174,460,294	203,877,875	826,602,496	44,975,918	35,610,000	100,950,000	43,900,882	225,436,800	149,639,139	50,229,696	199,869,139	425,305,939	2,115,150	1,254,023,585	0	0	0	0	0	0	0	0	一般事業費	27,019,618	27,768,689	16,694,418	14,098,283	337,419,020	18,407,399	124,863,794	0	666,161,121	0	0	0	0	0	148,993,943	0	148,993,943	0	0	715,145,064	0	0	0	0	0	0	0	0	会場設営費	5,015,938	5,616,369	11,305,773	3,037,402	142,256,412	10,075,736	44,737,960	0	222,405,590	0	0	0	0	0	74,487,805	0	74,487,805	0	0	296,533,395	0	0	0	0	0	0	0	0	企画演出費	6,078,993	3,133,218	3,845,956	7,791,492	107,619,983	2,748,961	32,632,161	0	163,850,160	0	0	0	0	0	30,652,250	0	30,652,250	0	0	194,502,414	0	0	0	0	0	0	0	0	本部団体保険費	561,681	4,059	0	0	8,181,531	0	4,887,094	0	13,634,365	0	0	0	0	0	8,228,403	0	8,228,403	0	0	21,862,768	0	0	0	0	0	0	0	0	講師関係費	1,726,593	6,554,709	979,353	1,064,535	37,491,234	2,687,989	55,815,511	0	55,815,511	0	0	0	0	0	13,061,479	0	13,061,479	0	0	68,876,990	0	0	0	0	0	0	0	0	広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																														
業務委託収益	0	0	0	0	0	0	0	0	0	37,688,720	0	0	0	0	0	0	0	0	0	37,688,720	0	0	0	0	0	0	0	0	雑収益	0	0	0	0	0	0	0	0	0	0	110,000	0	0	0	0	0	0	0	0	110,000	0	0	0	0	0	0	0	0	④受取補助金等	0	150,000	0	2,100,000	9,000,000	0	1,000,000	0	12,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	地方公共団体補助金	0	0	0	0	8,000,000	0	0	0	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	民間補助金	0	150,000	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	地方公共団体助成金	0	0	0	0	1,000,000	0	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	0	0	0	0	0	0	民間助成金	0	0	0	2,100,000	0	0	0	0	3,100,000	0	0	0	0	0	0	0	0	0	0	0	3,100,000	0	0	0	0	0	0	0	⑤受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑥受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑦雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取利息収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	経常収益計	8,113,486	15,213,300	8,483,600	3,000,000	277,895,614	14,098,100	71,174,900	349,345,409	747,324,409	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	91,191,046	180,454,546	412,041,796	92,374,710	1,251,740,915	0	0	0	0	0	0	0	0	(2) 経常費用																													①事業費	27,129,868	27,893,089	16,642,918	14,150,533	339,042,020	23,465,899	174,460,294	203,877,875	826,602,496	44,975,918	35,610,000	100,950,000	43,900,882	225,436,800	149,639,139	50,229,696	199,869,139	425,305,939	2,115,150	1,254,023,585	0	0	0	0	0	0	0	0	一般事業費	27,019,618	27,768,689	16,694,418	14,098,283	337,419,020	18,407,399	124,863,794	0	666,161,121	0	0	0	0	0	148,993,943	0	148,993,943	0	0	715,145,064	0	0	0	0	0	0	0	0	会場設営費	5,015,938	5,616,369	11,305,773	3,037,402	142,256,412	10,075,736	44,737,960	0	222,405,590	0	0	0	0	0	74,487,805	0	74,487,805	0	0	296,533,395	0	0	0	0	0	0	0	0	企画演出費	6,078,993	3,133,218	3,845,956	7,791,492	107,619,983	2,748,961	32,632,161	0	163,850,160	0	0	0	0	0	30,652,250	0	30,652,250	0	0	194,502,414	0	0	0	0	0	0	0	0	本部団体保険費	561,681	4,059	0	0	8,181,531	0	4,887,094	0	13,634,365	0	0	0	0	0	8,228,403	0	8,228,403	0	0	21,862,768	0	0	0	0	0	0	0	0	講師関係費	1,726,593	6,554,709	979,353	1,064,535	37,491,234	2,687,989	55,815,511	0	55,815,511	0	0	0	0	0	13,061,479	0	13,061,479	0	0	68,876,990	0	0	0	0	0	0	0	0	広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																											
雑収益	0	0	0	0	0	0	0	0	0	0	110,000	0	0	0	0	0	0	0	0	110,000	0	0	0	0	0	0	0	0	④受取補助金等	0	150,000	0	2,100,000	9,000,000	0	1,000,000	0	12,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	地方公共団体補助金	0	0	0	0	8,000,000	0	0	0	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	民間補助金	0	150,000	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	地方公共団体助成金	0	0	0	0	1,000,000	0	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	0	0	0	0	0	0	民間助成金	0	0	0	2,100,000	0	0	0	0	3,100,000	0	0	0	0	0	0	0	0	0	0	0	3,100,000	0	0	0	0	0	0	0	⑤受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑥受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑦雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取利息収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	経常収益計	8,113,486	15,213,300	8,483,600	3,000,000	277,895,614	14,098,100	71,174,900	349,345,409	747,324,409	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	91,191,046	180,454,546	412,041,796	92,374,710	1,251,740,915	0	0	0	0	0	0	0	0	(2) 経常費用																													①事業費	27,129,868	27,893,089	16,642,918	14,150,533	339,042,020	23,465,899	174,460,294	203,877,875	826,602,496	44,975,918	35,610,000	100,950,000	43,900,882	225,436,800	149,639,139	50,229,696	199,869,139	425,305,939	2,115,150	1,254,023,585	0	0	0	0	0	0	0	0	一般事業費	27,019,618	27,768,689	16,694,418	14,098,283	337,419,020	18,407,399	124,863,794	0	666,161,121	0	0	0	0	0	148,993,943	0	148,993,943	0	0	715,145,064	0	0	0	0	0	0	0	0	会場設営費	5,015,938	5,616,369	11,305,773	3,037,402	142,256,412	10,075,736	44,737,960	0	222,405,590	0	0	0	0	0	74,487,805	0	74,487,805	0	0	296,533,395	0	0	0	0	0	0	0	0	企画演出費	6,078,993	3,133,218	3,845,956	7,791,492	107,619,983	2,748,961	32,632,161	0	163,850,160	0	0	0	0	0	30,652,250	0	30,652,250	0	0	194,502,414	0	0	0	0	0	0	0	0	本部団体保険費	561,681	4,059	0	0	8,181,531	0	4,887,094	0	13,634,365	0	0	0	0	0	8,228,403	0	8,228,403	0	0	21,862,768	0	0	0	0	0	0	0	0	講師関係費	1,726,593	6,554,709	979,353	1,064,535	37,491,234	2,687,989	55,815,511	0	55,815,511	0	0	0	0	0	13,061,479	0	13,061,479	0	0	68,876,990	0	0	0	0	0	0	0	0	広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																								
④受取補助金等	0	150,000	0	2,100,000	9,000,000	0	1,000,000	0	12,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	地方公共団体補助金	0	0	0	0	8,000,000	0	0	0	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	民間補助金	0	150,000	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	地方公共団体助成金	0	0	0	0	1,000,000	0	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	0	0	0	0	0	0	民間助成金	0	0	0	2,100,000	0	0	0	0	3,100,000	0	0	0	0	0	0	0	0	0	0	0	3,100,000	0	0	0	0	0	0	0	⑤受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑥受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑦雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取利息収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	経常収益計	8,113,486	15,213,300	8,483,600	3,000,000	277,895,614	14,098,100	71,174,900	349,345,409	747,324,409	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	91,191,046	180,454,546	412,041,796	92,374,710	1,251,740,915	0	0	0	0	0	0	0	0	(2) 経常費用																													①事業費	27,129,868	27,893,089	16,642,918	14,150,533	339,042,020	23,465,899	174,460,294	203,877,875	826,602,496	44,975,918	35,610,000	100,950,000	43,900,882	225,436,800	149,639,139	50,229,696	199,869,139	425,305,939	2,115,150	1,254,023,585	0	0	0	0	0	0	0	0	一般事業費	27,019,618	27,768,689	16,694,418	14,098,283	337,419,020	18,407,399	124,863,794	0	666,161,121	0	0	0	0	0	148,993,943	0	148,993,943	0	0	715,145,064	0	0	0	0	0	0	0	0	会場設営費	5,015,938	5,616,369	11,305,773	3,037,402	142,256,412	10,075,736	44,737,960	0	222,405,590	0	0	0	0	0	74,487,805	0	74,487,805	0	0	296,533,395	0	0	0	0	0	0	0	0	企画演出費	6,078,993	3,133,218	3,845,956	7,791,492	107,619,983	2,748,961	32,632,161	0	163,850,160	0	0	0	0	0	30,652,250	0	30,652,250	0	0	194,502,414	0	0	0	0	0	0	0	0	本部団体保険費	561,681	4,059	0	0	8,181,531	0	4,887,094	0	13,634,365	0	0	0	0	0	8,228,403	0	8,228,403	0	0	21,862,768	0	0	0	0	0	0	0	0	講師関係費	1,726,593	6,554,709	979,353	1,064,535	37,491,234	2,687,989	55,815,511	0	55,815,511	0	0	0	0	0	13,061,479	0	13,061,479	0	0	68,876,990	0	0	0	0	0	0	0	0	広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																					
地方公共団体補助金	0	0	0	0	8,000,000	0	0	0	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	民間補助金	0	150,000	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	地方公共団体助成金	0	0	0	0	1,000,000	0	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	0	0	0	0	0	0	民間助成金	0	0	0	2,100,000	0	0	0	0	3,100,000	0	0	0	0	0	0	0	0	0	0	0	3,100,000	0	0	0	0	0	0	0	⑤受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑥受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑦雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取利息収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	経常収益計	8,113,486	15,213,300	8,483,600	3,000,000	277,895,614	14,098,100	71,174,900	349,345,409	747,324,409	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	91,191,046	180,454,546	412,041,796	92,374,710	1,251,740,915	0	0	0	0	0	0	0	0	(2) 経常費用																													①事業費	27,129,868	27,893,089	16,642,918	14,150,533	339,042,020	23,465,899	174,460,294	203,877,875	826,602,496	44,975,918	35,610,000	100,950,000	43,900,882	225,436,800	149,639,139	50,229,696	199,869,139	425,305,939	2,115,150	1,254,023,585	0	0	0	0	0	0	0	0	一般事業費	27,019,618	27,768,689	16,694,418	14,098,283	337,419,020	18,407,399	124,863,794	0	666,161,121	0	0	0	0	0	148,993,943	0	148,993,943	0	0	715,145,064	0	0	0	0	0	0	0	0	会場設営費	5,015,938	5,616,369	11,305,773	3,037,402	142,256,412	10,075,736	44,737,960	0	222,405,590	0	0	0	0	0	74,487,805	0	74,487,805	0	0	296,533,395	0	0	0	0	0	0	0	0	企画演出費	6,078,993	3,133,218	3,845,956	7,791,492	107,619,983	2,748,961	32,632,161	0	163,850,160	0	0	0	0	0	30,652,250	0	30,652,250	0	0	194,502,414	0	0	0	0	0	0	0	0	本部団体保険費	561,681	4,059	0	0	8,181,531	0	4,887,094	0	13,634,365	0	0	0	0	0	8,228,403	0	8,228,403	0	0	21,862,768	0	0	0	0	0	0	0	0	講師関係費	1,726,593	6,554,709	979,353	1,064,535	37,491,234	2,687,989	55,815,511	0	55,815,511	0	0	0	0	0	13,061,479	0	13,061,479	0	0	68,876,990	0	0	0	0	0	0	0	0	広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																		
民間補助金	0	150,000	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	地方公共団体助成金	0	0	0	0	1,000,000	0	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	0	0	0	0	0	0	民間助成金	0	0	0	2,100,000	0	0	0	0	3,100,000	0	0	0	0	0	0	0	0	0	0	0	3,100,000	0	0	0	0	0	0	0	⑤受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑥受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑦雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取利息収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	経常収益計	8,113,486	15,213,300	8,483,600	3,000,000	277,895,614	14,098,100	71,174,900	349,345,409	747,324,409	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	91,191,046	180,454,546	412,041,796	92,374,710	1,251,740,915	0	0	0	0	0	0	0	0	(2) 経常費用																													①事業費	27,129,868	27,893,089	16,642,918	14,150,533	339,042,020	23,465,899	174,460,294	203,877,875	826,602,496	44,975,918	35,610,000	100,950,000	43,900,882	225,436,800	149,639,139	50,229,696	199,869,139	425,305,939	2,115,150	1,254,023,585	0	0	0	0	0	0	0	0	一般事業費	27,019,618	27,768,689	16,694,418	14,098,283	337,419,020	18,407,399	124,863,794	0	666,161,121	0	0	0	0	0	148,993,943	0	148,993,943	0	0	715,145,064	0	0	0	0	0	0	0	0	会場設営費	5,015,938	5,616,369	11,305,773	3,037,402	142,256,412	10,075,736	44,737,960	0	222,405,590	0	0	0	0	0	74,487,805	0	74,487,805	0	0	296,533,395	0	0	0	0	0	0	0	0	企画演出費	6,078,993	3,133,218	3,845,956	7,791,492	107,619,983	2,748,961	32,632,161	0	163,850,160	0	0	0	0	0	30,652,250	0	30,652,250	0	0	194,502,414	0	0	0	0	0	0	0	0	本部団体保険費	561,681	4,059	0	0	8,181,531	0	4,887,094	0	13,634,365	0	0	0	0	0	8,228,403	0	8,228,403	0	0	21,862,768	0	0	0	0	0	0	0	0	講師関係費	1,726,593	6,554,709	979,353	1,064,535	37,491,234	2,687,989	55,815,511	0	55,815,511	0	0	0	0	0	13,061,479	0	13,061,479	0	0	68,876,990	0	0	0	0	0	0	0	0	広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
地方公共団体助成金	0	0	0	0	1,000,000	0	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	0	0	0	0	0	0	民間助成金	0	0	0	2,100,000	0	0	0	0	3,100,000	0	0	0	0	0	0	0	0	0	0	0	3,100,000	0	0	0	0	0	0	0	⑤受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑥受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑦雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取利息収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	経常収益計	8,113,486	15,213,300	8,483,600	3,000,000	277,895,614	14,098,100	71,174,900	349,345,409	747,324,409	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	91,191,046	180,454,546	412,041,796	92,374,710	1,251,740,915	0	0	0	0	0	0	0	0	(2) 経常費用																													①事業費	27,129,868	27,893,089	16,642,918	14,150,533	339,042,020	23,465,899	174,460,294	203,877,875	826,602,496	44,975,918	35,610,000	100,950,000	43,900,882	225,436,800	149,639,139	50,229,696	199,869,139	425,305,939	2,115,150	1,254,023,585	0	0	0	0	0	0	0	0	一般事業費	27,019,618	27,768,689	16,694,418	14,098,283	337,419,020	18,407,399	124,863,794	0	666,161,121	0	0	0	0	0	148,993,943	0	148,993,943	0	0	715,145,064	0	0	0	0	0	0	0	0	会場設営費	5,015,938	5,616,369	11,305,773	3,037,402	142,256,412	10,075,736	44,737,960	0	222,405,590	0	0	0	0	0	74,487,805	0	74,487,805	0	0	296,533,395	0	0	0	0	0	0	0	0	企画演出費	6,078,993	3,133,218	3,845,956	7,791,492	107,619,983	2,748,961	32,632,161	0	163,850,160	0	0	0	0	0	30,652,250	0	30,652,250	0	0	194,502,414	0	0	0	0	0	0	0	0	本部団体保険費	561,681	4,059	0	0	8,181,531	0	4,887,094	0	13,634,365	0	0	0	0	0	8,228,403	0	8,228,403	0	0	21,862,768	0	0	0	0	0	0	0	0	講師関係費	1,726,593	6,554,709	979,353	1,064,535	37,491,234	2,687,989	55,815,511	0	55,815,511	0	0	0	0	0	13,061,479	0	13,061,479	0	0	68,876,990	0	0	0	0	0	0	0	0	広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
民間助成金	0	0	0	2,100,000	0	0	0	0	3,100,000	0	0	0	0	0	0	0	0	0	0	0	3,100,000	0	0	0	0	0	0	0	⑤受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑥受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑦雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取利息収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	経常収益計	8,113,486	15,213,300	8,483,600	3,000,000	277,895,614	14,098,100	71,174,900	349,345,409	747,324,409	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	91,191,046	180,454,546	412,041,796	92,374,710	1,251,740,915	0	0	0	0	0	0	0	0	(2) 経常費用																													①事業費	27,129,868	27,893,089	16,642,918	14,150,533	339,042,020	23,465,899	174,460,294	203,877,875	826,602,496	44,975,918	35,610,000	100,950,000	43,900,882	225,436,800	149,639,139	50,229,696	199,869,139	425,305,939	2,115,150	1,254,023,585	0	0	0	0	0	0	0	0	一般事業費	27,019,618	27,768,689	16,694,418	14,098,283	337,419,020	18,407,399	124,863,794	0	666,161,121	0	0	0	0	0	148,993,943	0	148,993,943	0	0	715,145,064	0	0	0	0	0	0	0	0	会場設営費	5,015,938	5,616,369	11,305,773	3,037,402	142,256,412	10,075,736	44,737,960	0	222,405,590	0	0	0	0	0	74,487,805	0	74,487,805	0	0	296,533,395	0	0	0	0	0	0	0	0	企画演出費	6,078,993	3,133,218	3,845,956	7,791,492	107,619,983	2,748,961	32,632,161	0	163,850,160	0	0	0	0	0	30,652,250	0	30,652,250	0	0	194,502,414	0	0	0	0	0	0	0	0	本部団体保険費	561,681	4,059	0	0	8,181,531	0	4,887,094	0	13,634,365	0	0	0	0	0	8,228,403	0	8,228,403	0	0	21,862,768	0	0	0	0	0	0	0	0	講師関係費	1,726,593	6,554,709	979,353	1,064,535	37,491,234	2,687,989	55,815,511	0	55,815,511	0	0	0	0	0	13,061,479	0	13,061,479	0	0	68,876,990	0	0	0	0	0	0	0	0	広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
⑤受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑥受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑦雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取利息収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	経常収益計	8,113,486	15,213,300	8,483,600	3,000,000	277,895,614	14,098,100	71,174,900	349,345,409	747,324,409	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	91,191,046	180,454,546	412,041,796	92,374,710	1,251,740,915	0	0	0	0	0	0	0	0	(2) 経常費用																													①事業費	27,129,868	27,893,089	16,642,918	14,150,533	339,042,020	23,465,899	174,460,294	203,877,875	826,602,496	44,975,918	35,610,000	100,950,000	43,900,882	225,436,800	149,639,139	50,229,696	199,869,139	425,305,939	2,115,150	1,254,023,585	0	0	0	0	0	0	0	0	一般事業費	27,019,618	27,768,689	16,694,418	14,098,283	337,419,020	18,407,399	124,863,794	0	666,161,121	0	0	0	0	0	148,993,943	0	148,993,943	0	0	715,145,064	0	0	0	0	0	0	0	0	会場設営費	5,015,938	5,616,369	11,305,773	3,037,402	142,256,412	10,075,736	44,737,960	0	222,405,590	0	0	0	0	0	74,487,805	0	74,487,805	0	0	296,533,395	0	0	0	0	0	0	0	0	企画演出費	6,078,993	3,133,218	3,845,956	7,791,492	107,619,983	2,748,961	32,632,161	0	163,850,160	0	0	0	0	0	30,652,250	0	30,652,250	0	0	194,502,414	0	0	0	0	0	0	0	0	本部団体保険費	561,681	4,059	0	0	8,181,531	0	4,887,094	0	13,634,365	0	0	0	0	0	8,228,403	0	8,228,403	0	0	21,862,768	0	0	0	0	0	0	0	0	講師関係費	1,726,593	6,554,709	979,353	1,064,535	37,491,234	2,687,989	55,815,511	0	55,815,511	0	0	0	0	0	13,061,479	0	13,061,479	0	0	68,876,990	0	0	0	0	0	0	0	0	広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
受取負担金	250,000	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑥受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑦雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取利息収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	経常収益計	8,113,486	15,213,300	8,483,600	3,000,000	277,895,614	14,098,100	71,174,900	349,345,409	747,324,409	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	91,191,046	180,454,546	412,041,796	92,374,710	1,251,740,915	0	0	0	0	0	0	0	0	(2) 経常費用																													①事業費	27,129,868	27,893,089	16,642,918	14,150,533	339,042,020	23,465,899	174,460,294	203,877,875	826,602,496	44,975,918	35,610,000	100,950,000	43,900,882	225,436,800	149,639,139	50,229,696	199,869,139	425,305,939	2,115,150	1,254,023,585	0	0	0	0	0	0	0	0	一般事業費	27,019,618	27,768,689	16,694,418	14,098,283	337,419,020	18,407,399	124,863,794	0	666,161,121	0	0	0	0	0	148,993,943	0	148,993,943	0	0	715,145,064	0	0	0	0	0	0	0	0	会場設営費	5,015,938	5,616,369	11,305,773	3,037,402	142,256,412	10,075,736	44,737,960	0	222,405,590	0	0	0	0	0	74,487,805	0	74,487,805	0	0	296,533,395	0	0	0	0	0	0	0	0	企画演出費	6,078,993	3,133,218	3,845,956	7,791,492	107,619,983	2,748,961	32,632,161	0	163,850,160	0	0	0	0	0	30,652,250	0	30,652,250	0	0	194,502,414	0	0	0	0	0	0	0	0	本部団体保険費	561,681	4,059	0	0	8,181,531	0	4,887,094	0	13,634,365	0	0	0	0	0	8,228,403	0	8,228,403	0	0	21,862,768	0	0	0	0	0	0	0	0	講師関係費	1,726,593	6,554,709	979,353	1,064,535	37,491,234	2,687,989	55,815,511	0	55,815,511	0	0	0	0	0	13,061,479	0	13,061,479	0	0	68,876,990	0	0	0	0	0	0	0	0	広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
⑥受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑦雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取利息収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	経常収益計	8,113,486	15,213,300	8,483,600	3,000,000	277,895,614	14,098,100	71,174,900	349,345,409	747,324,409	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	91,191,046	180,454,546	412,041,796	92,374,710	1,251,740,915	0	0	0	0	0	0	0	0	(2) 経常費用																													①事業費	27,129,868	27,893,089	16,642,918	14,150,533	339,042,020	23,465,899	174,460,294	203,877,875	826,602,496	44,975,918	35,610,000	100,950,000	43,900,882	225,436,800	149,639,139	50,229,696	199,869,139	425,305,939	2,115,150	1,254,023,585	0	0	0	0	0	0	0	0	一般事業費	27,019,618	27,768,689	16,694,418	14,098,283	337,419,020	18,407,399	124,863,794	0	666,161,121	0	0	0	0	0	148,993,943	0	148,993,943	0	0	715,145,064	0	0	0	0	0	0	0	0	会場設営費	5,015,938	5,616,369	11,305,773	3,037,402	142,256,412	10,075,736	44,737,960	0	222,405,590	0	0	0	0	0	74,487,805	0	74,487,805	0	0	296,533,395	0	0	0	0	0	0	0	0	企画演出費	6,078,993	3,133,218	3,845,956	7,791,492	107,619,983	2,748,961	32,632,161	0	163,850,160	0	0	0	0	0	30,652,250	0	30,652,250	0	0	194,502,414	0	0	0	0	0	0	0	0	本部団体保険費	561,681	4,059	0	0	8,181,531	0	4,887,094	0	13,634,365	0	0	0	0	0	8,228,403	0	8,228,403	0	0	21,862,768	0	0	0	0	0	0	0	0	講師関係費	1,726,593	6,554,709	979,353	1,064,535	37,491,234	2,687,989	55,815,511	0	55,815,511	0	0	0	0	0	13,061,479	0	13,061,479	0	0	68,876,990	0	0	0	0	0	0	0	0	広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
受取寄付金	5,818,000	774,000	5,264,000	0	4,484,000	0	6,060,000	0	22,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	⑦雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取利息収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	経常収益計	8,113,486	15,213,300	8,483,600	3,000,000	277,895,614	14,098,100	71,174,900	349,345,409	747,324,409	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	91,191,046	180,454,546	412,041,796	92,374,710	1,251,740,915	0	0	0	0	0	0	0	0	(2) 経常費用																													①事業費	27,129,868	27,893,089	16,642,918	14,150,533	339,042,020	23,465,899	174,460,294	203,877,875	826,602,496	44,975,918	35,610,000	100,950,000	43,900,882	225,436,800	149,639,139	50,229,696	199,869,139	425,305,939	2,115,150	1,254,023,585	0	0	0	0	0	0	0	0	一般事業費	27,019,618	27,768,689	16,694,418	14,098,283	337,419,020	18,407,399	124,863,794	0	666,161,121	0	0	0	0	0	148,993,943	0	148,993,943	0	0	715,145,064	0	0	0	0	0	0	0	0	会場設営費	5,015,938	5,616,369	11,305,773	3,037,402	142,256,412	10,075,736	44,737,960	0	222,405,590	0	0	0	0	0	74,487,805	0	74,487,805	0	0	296,533,395	0	0	0	0	0	0	0	0	企画演出費	6,078,993	3,133,218	3,845,956	7,791,492	107,619,983	2,748,961	32,632,161	0	163,850,160	0	0	0	0	0	30,652,250	0	30,652,250	0	0	194,502,414	0	0	0	0	0	0	0	0	本部団体保険費	561,681	4,059	0	0	8,181,531	0	4,887,094	0	13,634,365	0	0	0	0	0	8,228,403	0	8,228,403	0	0	21,862,768	0	0	0	0	0	0	0	0	講師関係費	1,726,593	6,554,709	979,353	1,064,535	37,491,234	2,687,989	55,815,511	0	55,815,511	0	0	0	0	0	13,061,479	0	13,061,479	0	0	68,876,990	0	0	0	0	0	0	0	0	広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
⑦雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	受取利息収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	経常収益計	8,113,486	15,213,300	8,483,600	3,000,000	277,895,614	14,098,100	71,174,900	349,345,409	747,324,409	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	91,191,046	180,454,546	412,041,796	92,374,710	1,251,740,915	0	0	0	0	0	0	0	0	(2) 経常費用																													①事業費	27,129,868	27,893,089	16,642,918	14,150,533	339,042,020	23,465,899	174,460,294	203,877,875	826,602,496	44,975,918	35,610,000	100,950,000	43,900,882	225,436,800	149,639,139	50,229,696	199,869,139	425,305,939	2,115,150	1,254,023,585	0	0	0	0	0	0	0	0	一般事業費	27,019,618	27,768,689	16,694,418	14,098,283	337,419,020	18,407,399	124,863,794	0	666,161,121	0	0	0	0	0	148,993,943	0	148,993,943	0	0	715,145,064	0	0	0	0	0	0	0	0	会場設営費	5,015,938	5,616,369	11,305,773	3,037,402	142,256,412	10,075,736	44,737,960	0	222,405,590	0	0	0	0	0	74,487,805	0	74,487,805	0	0	296,533,395	0	0	0	0	0	0	0	0	企画演出費	6,078,993	3,133,218	3,845,956	7,791,492	107,619,983	2,748,961	32,632,161	0	163,850,160	0	0	0	0	0	30,652,250	0	30,652,250	0	0	194,502,414	0	0	0	0	0	0	0	0	本部団体保険費	561,681	4,059	0	0	8,181,531	0	4,887,094	0	13,634,365	0	0	0	0	0	8,228,403	0	8,228,403	0	0	21,862,768	0	0	0	0	0	0	0	0	講師関係費	1,726,593	6,554,709	979,353	1,064,535	37,491,234	2,687,989	55,815,511	0	55,815,511	0	0	0	0	0	13,061,479	0	13,061,479	0	0	68,876,990	0	0	0	0	0	0	0	0	広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
受取利息収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	経常収益計	8,113,486	15,213,300	8,483,600	3,000,000	277,895,614	14,098,100	71,174,900	349,345,409	747,324,409	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	91,191,046	180,454,546	412,041,796	92,374,710	1,251,740,915	0	0	0	0	0	0	0	0	(2) 経常費用																													①事業費	27,129,868	27,893,089	16,642,918	14,150,533	339,042,020	23,465,899	174,460,294	203,877,875	826,602,496	44,975,918	35,610,000	100,950,000	43,900,882	225,436,800	149,639,139	50,229,696	199,869,139	425,305,939	2,115,150	1,254,023,585	0	0	0	0	0	0	0	0	一般事業費	27,019,618	27,768,689	16,694,418	14,098,283	337,419,020	18,407,399	124,863,794	0	666,161,121	0	0	0	0	0	148,993,943	0	148,993,943	0	0	715,145,064	0	0	0	0	0	0	0	0	会場設営費	5,015,938	5,616,369	11,305,773	3,037,402	142,256,412	10,075,736	44,737,960	0	222,405,590	0	0	0	0	0	74,487,805	0	74,487,805	0	0	296,533,395	0	0	0	0	0	0	0	0	企画演出費	6,078,993	3,133,218	3,845,956	7,791,492	107,619,983	2,748,961	32,632,161	0	163,850,160	0	0	0	0	0	30,652,250	0	30,652,250	0	0	194,502,414	0	0	0	0	0	0	0	0	本部団体保険費	561,681	4,059	0	0	8,181,531	0	4,887,094	0	13,634,365	0	0	0	0	0	8,228,403	0	8,228,403	0	0	21,862,768	0	0	0	0	0	0	0	0	講師関係費	1,726,593	6,554,709	979,353	1,064,535	37,491,234	2,687,989	55,815,511	0	55,815,511	0	0	0	0	0	13,061,479	0	13,061,479	0	0	68,876,990	0	0	0	0	0	0	0	0	広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
その他雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	経常収益計	8,113,486	15,213,300	8,483,600	3,000,000	277,895,614	14,098,100	71,174,900	349,345,409	747,324,409	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	91,191,046	180,454,546	412,041,796	92,374,710	1,251,740,915	0	0	0	0	0	0	0	0	(2) 経常費用																													①事業費	27,129,868	27,893,089	16,642,918	14,150,533	339,042,020	23,465,899	174,460,294	203,877,875	826,602,496	44,975,918	35,610,000	100,950,000	43,900,882	225,436,800	149,639,139	50,229,696	199,869,139	425,305,939	2,115,150	1,254,023,585	0	0	0	0	0	0	0	0	一般事業費	27,019,618	27,768,689	16,694,418	14,098,283	337,419,020	18,407,399	124,863,794	0	666,161,121	0	0	0	0	0	148,993,943	0	148,993,943	0	0	715,145,064	0	0	0	0	0	0	0	0	会場設営費	5,015,938	5,616,369	11,305,773	3,037,402	142,256,412	10,075,736	44,737,960	0	222,405,590	0	0	0	0	0	74,487,805	0	74,487,805	0	0	296,533,395	0	0	0	0	0	0	0	0	企画演出費	6,078,993	3,133,218	3,845,956	7,791,492	107,619,983	2,748,961	32,632,161	0	163,850,160	0	0	0	0	0	30,652,250	0	30,652,250	0	0	194,502,414	0	0	0	0	0	0	0	0	本部団体保険費	561,681	4,059	0	0	8,181,531	0	4,887,094	0	13,634,365	0	0	0	0	0	8,228,403	0	8,228,403	0	0	21,862,768	0	0	0	0	0	0	0	0	講師関係費	1,726,593	6,554,709	979,353	1,064,535	37,491,234	2,687,989	55,815,511	0	55,815,511	0	0	0	0	0	13,061,479	0	13,061,479	0	0	68,876,990	0	0	0	0	0	0	0	0	広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
経常収益計	8,113,486	15,213,300	8,483,600	3,000,000	277,895,614	14,098,100	71,174,900	349,345,409	747,324,409	37,977,250	92,610,000	101,000,000	0	231,587,250	89,263,500	91,191,046	180,454,546	412,041,796	92,374,710	1,251,740,915	0	0	0	0	0	0	0	0	(2) 経常費用																													①事業費	27,129,868	27,893,089	16,642,918	14,150,533	339,042,020	23,465,899	174,460,294	203,877,875	826,602,496	44,975,918	35,610,000	100,950,000	43,900,882	225,436,800	149,639,139	50,229,696	199,869,139	425,305,939	2,115,150	1,254,023,585	0	0	0	0	0	0	0	0	一般事業費	27,019,618	27,768,689	16,694,418	14,098,283	337,419,020	18,407,399	124,863,794	0	666,161,121	0	0	0	0	0	148,993,943	0	148,993,943	0	0	715,145,064	0	0	0	0	0	0	0	0	会場設営費	5,015,938	5,616,369	11,305,773	3,037,402	142,256,412	10,075,736	44,737,960	0	222,405,590	0	0	0	0	0	74,487,805	0	74,487,805	0	0	296,533,395	0	0	0	0	0	0	0	0	企画演出費	6,078,993	3,133,218	3,845,956	7,791,492	107,619,983	2,748,961	32,632,161	0	163,850,160	0	0	0	0	0	30,652,250	0	30,652,250	0	0	194,502,414	0	0	0	0	0	0	0	0	本部団体保険費	561,681	4,059	0	0	8,181,531	0	4,887,094	0	13,634,365	0	0	0	0	0	8,228,403	0	8,228,403	0	0	21,862,768	0	0	0	0	0	0	0	0	講師関係費	1,726,593	6,554,709	979,353	1,064,535	37,491,234	2,687,989	55,815,511	0	55,815,511	0	0	0	0	0	13,061,479	0	13,061,479	0	0	68,876,990	0	0	0	0	0	0	0	0	広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
(2) 経常費用																													①事業費	27,129,868	27,893,089	16,642,918	14,150,533	339,042,020	23,465,899	174,460,294	203,877,875	826,602,496	44,975,918	35,610,000	100,950,000	43,900,882	225,436,800	149,639,139	50,229,696	199,869,139	425,305,939	2,115,150	1,254,023,585	0	0	0	0	0	0	0	0	一般事業費	27,019,618	27,768,689	16,694,418	14,098,283	337,419,020	18,407,399	124,863,794	0	666,161,121	0	0	0	0	0	148,993,943	0	148,993,943	0	0	715,145,064	0	0	0	0	0	0	0	0	会場設営費	5,015,938	5,616,369	11,305,773	3,037,402	142,256,412	10,075,736	44,737,960	0	222,405,590	0	0	0	0	0	74,487,805	0	74,487,805	0	0	296,533,395	0	0	0	0	0	0	0	0	企画演出費	6,078,993	3,133,218	3,845,956	7,791,492	107,619,983	2,748,961	32,632,161	0	163,850,160	0	0	0	0	0	30,652,250	0	30,652,250	0	0	194,502,414	0	0	0	0	0	0	0	0	本部団体保険費	561,681	4,059	0	0	8,181,531	0	4,887,094	0	13,634,365	0	0	0	0	0	8,228,403	0	8,228,403	0	0	21,862,768	0	0	0	0	0	0	0	0	講師関係費	1,726,593	6,554,709	979,353	1,064,535	37,491,234	2,687,989	55,815,511	0	55,815,511	0	0	0	0	0	13,061,479	0	13,061,479	0	0	68,876,990	0	0	0	0	0	0	0	0	広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
①事業費	27,129,868	27,893,089	16,642,918	14,150,533	339,042,020	23,465,899	174,460,294	203,877,875	826,602,496	44,975,918	35,610,000	100,950,000	43,900,882	225,436,800	149,639,139	50,229,696	199,869,139	425,305,939	2,115,150	1,254,023,585	0	0	0	0	0	0	0	0	一般事業費	27,019,618	27,768,689	16,694,418	14,098,283	337,419,020	18,407,399	124,863,794	0	666,161,121	0	0	0	0	0	148,993,943	0	148,993,943	0	0	715,145,064	0	0	0	0	0	0	0	0	会場設営費	5,015,938	5,616,369	11,305,773	3,037,402	142,256,412	10,075,736	44,737,960	0	222,405,590	0	0	0	0	0	74,487,805	0	74,487,805	0	0	296,533,395	0	0	0	0	0	0	0	0	企画演出費	6,078,993	3,133,218	3,845,956	7,791,492	107,619,983	2,748,961	32,632,161	0	163,850,160	0	0	0	0	0	30,652,250	0	30,652,250	0	0	194,502,414	0	0	0	0	0	0	0	0	本部団体保険費	561,681	4,059	0	0	8,181,531	0	4,887,094	0	13,634,365	0	0	0	0	0	8,228,403	0	8,228,403	0	0	21,862,768	0	0	0	0	0	0	0	0	講師関係費	1,726,593	6,554,709	979,353	1,064,535	37,491,234	2,687,989	55,815,511	0	55,815,511	0	0	0	0	0	13,061,479	0	13,061,479	0	0	68,876,990	0	0	0	0	0	0	0	0	広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
一般事業費	27,019,618	27,768,689	16,694,418	14,098,283	337,419,020	18,407,399	124,863,794	0	666,161,121	0	0	0	0	0	148,993,943	0	148,993,943	0	0	715,145,064	0	0	0	0	0	0	0	0	会場設営費	5,015,938	5,616,369	11,305,773	3,037,402	142,256,412	10,075,736	44,737,960	0	222,405,590	0	0	0	0	0	74,487,805	0	74,487,805	0	0	296,533,395	0	0	0	0	0	0	0	0	企画演出費	6,078,993	3,133,218	3,845,956	7,791,492	107,619,983	2,748,961	32,632,161	0	163,850,160	0	0	0	0	0	30,652,250	0	30,652,250	0	0	194,502,414	0	0	0	0	0	0	0	0	本部団体保険費	561,681	4,059	0	0	8,181,531	0	4,887,094	0	13,634,365	0	0	0	0	0	8,228,403	0	8,228,403	0	0	21,862,768	0	0	0	0	0	0	0	0	講師関係費	1,726,593	6,554,709	979,353	1,064,535	37,491,234	2,687,989	55,815,511	0	55,815,511	0	0	0	0	0	13,061,479	0	13,061,479	0	0	68,876,990	0	0	0	0	0	0	0	0	広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
会場設営費	5,015,938	5,616,369	11,305,773	3,037,402	142,256,412	10,075,736	44,737,960	0	222,405,590	0	0	0	0	0	74,487,805	0	74,487,805	0	0	296,533,395	0	0	0	0	0	0	0	0	企画演出費	6,078,993	3,133,218	3,845,956	7,791,492	107,619,983	2,748,961	32,632,161	0	163,850,160	0	0	0	0	0	30,652,250	0	30,652,250	0	0	194,502,414	0	0	0	0	0	0	0	0	本部団体保険費	561,681	4,059	0	0	8,181,531	0	4,887,094	0	13,634,365	0	0	0	0	0	8,228,403	0	8,228,403	0	0	21,862,768	0	0	0	0	0	0	0	0	講師関係費	1,726,593	6,554,709	979,353	1,064,535	37,491,234	2,687,989	55,815,511	0	55,815,511	0	0	0	0	0	13,061,479	0	13,061,479	0	0	68,876,990	0	0	0	0	0	0	0	0	広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
企画演出費	6,078,993	3,133,218	3,845,956	7,791,492	107,619,983	2,748,961	32,632,161	0	163,850,160	0	0	0	0	0	30,652,250	0	30,652,250	0	0	194,502,414	0	0	0	0	0	0	0	0	本部団体保険費	561,681	4,059	0	0	8,181,531	0	4,887,094	0	13,634,365	0	0	0	0	0	8,228,403	0	8,228,403	0	0	21,862,768	0	0	0	0	0	0	0	0	講師関係費	1,726,593	6,554,709	979,353	1,064,535	37,491,234	2,687,989	55,815,511	0	55,815,511	0	0	0	0	0	13,061,479	0	13,061,479	0	0	68,876,990	0	0	0	0	0	0	0	0	広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
本部団体保険費	561,681	4,059	0	0	8,181,531	0	4,887,094	0	13,634,365	0	0	0	0	0	8,228,403	0	8,228,403	0	0	21,862,768	0	0	0	0	0	0	0	0	講師関係費	1,726,593	6,554,709	979,353	1,064,535	37,491,234	2,687,989	55,815,511	0	55,815,511	0	0	0	0	0	13,061,479	0	13,061,479	0	0	68,876,990	0	0	0	0	0	0	0	0	広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
講師関係費	1,726,593	6,554,709	979,353	1,064,535	37,491,234	2,687,989	55,815,511	0	55,815,511	0	0	0	0	0	13,061,479	0	13,061,479	0	0	68,876,990	0	0	0	0	0	0	0	0	広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
広報費	2,896,401	649,944	283,727	1,307,251	29,710,339	1,899,933	6,857,139	0	43,604,734	0	0	0	0	0	8,333,279	0	8,333,279	0	0	51,938,013	0	0	0	0	0	0	0	0	資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
資料作成費	2,293,682	791,646	152,052	458,947	6,304,774	444,971	2,997,419	0	13,443,491	0	0	0	0	0	6,511,919	0	6,511,919	0	0	19,955,410	0	0	0	0	0	0	0	0	報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
報告書作成費	113,089	437,515	0	281	1,756,681	150	254,289	0	2,562,005	0	0	0	0	0	1,043,521	0	1,043,521	0	0	3,605,526	0	0	0	0	0	0	0	0	渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
渉外費	0	0	0	0	0	0	643,601	0	643,601	0	0	0	0	0	59,132	0	59,132	0	0	702,733	0	0	0	0	0	0	0	0	旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
旅費交通費	5,244,222	8,106,285	0	334,117	587,150	161,913	20,964,265	0	35,397,952	0	0	0	0	0	2,068,011	0	2,068,011	0	0	37,465,963	0	0	0	0	0	0	0	0	参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
参加記念品費	2,405,325	2,179,171	0	21,498	937,588	201,792	2,919,639	0	8,665,013	0	0	0	0	0	2,746,959	0	2,746,959	0	0	11,411,972	0	0	0	0	0	0	0	0	保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
保険料	453,944	224,710	0	0	854,088	44,815	120,465	0	1,628,022	0	0	0	0	0	191,700	0	191,700	0	0	1,889,722	0	0	0	0	0	0	0	0	通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
通信費	39,580	5,263	169	8,666	122,228	13,863	219,011	0	408,780	0	0	0	0	0	310,044	0	310,044	0	0	718,824	0	0	0	0	0	0	0	0	雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
雑費	190,170	55,700	27,988	74,094	1,597,012	127,276	2,309,653	0	4,381,893	0	0	0	0	0	1,299,441	0	1,299,441	0	0	5,681,334	0	0	0	0	0	0	0	0	会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
会議費	75,000	0	0	0	1,236,000	0	0	0	22,797,759	24,108,759	0	0	0	0	0	0	0	0	0	30,959,760	0	0	0	0	0	0	0	0	JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
JCI-世界会議拠出金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
その他事業費	0	0	0	0	0	0	0	62,713,479	62,713,479	44,959,676	35,090,000	100,860,000	0	180,909,676	0	10,757,853	10,757,853	191,667,529	0	244,381,008	0	0	0	0	0	0	0	0	通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
通信運搬費	0	0	0	0	0	0	0	216,480	30,000	0	0	0	0	0	32,374,480	0	32,374,480	0	0	32,374,480	0	0	0	0	0	0	0	0	印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
印刷製本費	0	0	0	0	0	0	0	0	0	50,000	12,048,000	0	0	12,098,000	0	0	0	0	0	12,098,000	0	0	0	0	0	0	0	0	消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
消耗物品費	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	150,000	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
支払手数料	0	0	0	0	0	0	0	0	35,000	450,000	10,000	0	0	495,000	0	0	495,000	0	0	495,000	0	0	0	0	0	0	0	0	会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
会場費	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0	0	0	0	0	0	消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
消費税	0	0	0	0	0	0	0	0	500,000	1,100,000	350,000	0	0	1,950,000	0	0	1,950,000	0	0	1,950,000	0	0	0	0	0	0	0	0	固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			

公益社団法人日本青年会館 正味財産増減計算書 内訳表
2021年1月1日から2021年12月31日まで

(単位 円)

科目	公益目的事業会計									収益事業等会計							法人会計	合計 (2021年度予算額)				
	公1	公2	公3	公4	公5	公6	公7	共通	小計	取			他			中計						
	青少年育成	人材育成	環境啓蒙実践	国政健全化	地域活性化	国民生活支援	国際交流推進			取1 会館	取2 附帯収益	取3 機関誌	取 共通	取 小計	他1				他 共通	他 小計		
②管理費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54,338,930	54,338,930
会議費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,370,000	27,370,000
給料手当	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,310,000	8,310,000
退職給付手当	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500,000	500,000
福利厚生費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,400,000	1,400,000
旅費交通費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	552,000	552,000
通信運搬費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,181,780	1,181,780
減価償却費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	344,760	344,760
図書費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,959	17,959
消耗品費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	730,887	730,887
リース料	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	294,267	294,267
修繕費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,000	17,000
印刷製本費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,230,415	1,230,415
光熱水費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
賃借料	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	147,500	147,500
業務委託費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,226,600	4,226,600
租税公課	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	592,520	592,520
渉外費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	840,720	840,720
支払手数料	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	251,400	251,400
雑費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105,345	105,345
支払負担金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,860,000	2,860,000
管理・運営予備費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,365,777	3,365,777
経常費用計	27,129,868	27,833,089	16,642,918	14,150,533	339,042,020	23,465,899	174,460,294	203,877,875	826,602,496	44,975,918	35,610,000	100,950,000	43,900,882	225,436,800	149,639,443	50,229,696	199,869,139	425,305,939	56,454,080	1,308,362,515	1,308,362,515	
評価損益等調整前当期経常増減額	△ 19,016,382	△ 12,619,789	△ 8,159,318	△ 11,150,533	△ 61,146,406	△ 9,367,799	△ 103,285,394	146,467,534	△ 79,278,087	△ 6,998,668	57,000,000	50,000	△ 43,900,882	6,160,450	△ 60,375,943	40,961,350	△ 19,414,593	△ 13,264,143	35,920,630	△ 56,821,600	35,920,630	
特定資産評価損益等	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
評価損益等計	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
当期経常増減額	△ 19,016,382	△ 12,619,789	△ 8,159,318	△ 11,150,533	△ 61,146,406	△ 9,367,799	△ 103,285,394	146,467,534	△ 79,278,087	△ 6,998,668	57,000,000	50,000	△ 43,900,882	6,160,450	△ 60,375,943	40,961,350	△ 19,414,593	△ 13,264,143	35,920,630	△ 56,821,600	35,920,630	
2 経常外増減の部																						
(1) 経常外収益																						
①固定資産売却益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
経常外収益計	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(2) 経常外費用																						
①固定資産売却損	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
経常外費用計	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
他会計振替額	0	0	0	0	0	0	0	3,075,225	3,075,225	0	0	0	△ 3,075,225	△ 3,075,225	0	0	0	△ 3,075,225	0	0	0	0
税引前当期一般正味財産増減額	△ 19,016,382	△ 12,619,789	△ 8,159,318	△ 11,150,533	△ 61,146,406	△ 9,367,799	△ 103,285,394	148,542,759	△ 76,202,862	△ 6,998,668	57,000,000	50,000	△ 46,976,107	3,075,225	△ 60,375,943	40,961,350	△ 19,414,593	△ 16,339,368	35,920,630	△ 56,821,600	35,920,630	
法人税、住民税及び事業税	0	0	0	0	0	0	0	0	0	3,500,000	11,000,000	50,000	0	14,550,000	0	0	0	14,550,000	0	0	14,550,000	14,550,000
法人税等調整額	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
当期一般正味財産増減額	△ 19,016,382	△ 12,619,789	△ 8,159,318	△ 11,150,533	△ 61,146,406	△ 9,367,799	△ 103,285,394	148,542,759	△ 76,202,862	△ 10,498,668	46,000,000	0	△ 46,976,107	△ 11,474,775	△ 60,375,943	40,961,350	△ 19,414,593	△ 30,889,368	35,920,630	△ 71,171,600	35,920,630	
一般正味財産期首残高	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
一般正味財産期末残高	△ 19,016,382	△ 12,619,789	△ 8,159,318	△ 11,150,533	△ 61,146,406	△ 9,367,799	△ 103,285,394	148,542,759	△ 76,202,862	△ 10,498,668	46,000,000	0	△ 46,976,107	△ 11,474,775	△ 60,375,943	40,961,350	△ 19,414,593	△ 30,889,368	35,920,630	△ 71,171,600	35,920,630	
II 指定正味財産増減の部																						
①受取寄付金	0	0	10,000,000	0	0	0	0	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000,000
②一般正味財産への振替額	0	0	△ 10,000,000	0	0	0	0	0	△ 10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	△ 10,000,000
当期指定正味財産増減額	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
指定正味財産期首残高	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
指定正味財産期末残高	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
III 正味財産期末残高	△ 19,016,382	△ 12,619,789	△ 8,159,318	△ 11,150,533	△ 61,146,406	△ 9,367,799	△ 103,285,394	148,542,759	△ 76,202,862	△ 10,498,668	46,000,000	0	△ 46,976,107	△ 11,474,775	△ 60,375,943	40,961,350	△ 19,414,593	△ 30,889,368	35,920,630	△ 71,171,600	35,920,630	