

公益社団法人日本青年会議所 正味財産増減計算書 内訳表
2022年1月1日から2022年12月31日まで

(単位 円)

科目	公益目的事業会計								収益事業等会計								法人会計	合計 (2022年度予算額)			
	公1 青少年育成	公2 人材育成	公3 環境啓蒙実践	公4 国政健全化	公5 地域活性化	公6 国民生活支援	公7 国際交流推進	共通	小計	取1 会館	取2 附帯収益	取3 機関誌	取 共通	取 小計	他1	他 共通			他 小計	中計	
I 一般正味財産増減の部																					
1 經常増減の部																					
(1) 經常収益																					
①受取入会金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
受取入会金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
②受取会費	0	0	0	0	0	0	350,726,264	350,726,264	0	0	0	0	0	0	79,436,774	79,436,774	79,436,774	79,436,774	47,795,893		
正会員会費	0	0	0	0	0	0	338,948,774	338,948,774	0	0	0	0	0	0	76,769,264	76,769,264	76,769,264	76,769,264	46,190,893		
賛助会員会費	0	0	0	0	0	0	11,777,490	11,777,490	0	0	0	0	0	0	2,667,510	2,667,510	2,667,510	2,667,510	1,605,000		
③事業収益	2,085,880	5,817,259	550,000	3,055,709	257,287,803	1,190,000	8,960,928	0	278,947,579	36,585,340	77,610,000	97,940,000	0	212,135,340	61,845,801	0	61,845,801	273,981,141	0		
登録料収益	1,735,880	5,817,259	550,000	3,055,709	254,787,803	1,190,000	8,960,928	0	276,097,579	0	0	0	0	0	61,845,801	0	61,845,801	61,845,801	0		
広告料収益	350,000	0	0	0	300,000	0	0	0	650,000	0	0	0	0	0	0	0	0	0	650,000	0	
販売収益	0	0	0	0	0	0	0	0	0	0	6,000,000	93,940,000	0	99,940,000	0	0	0	99,940,000	99,940,000	0	
家賃・会議室料収益	0	0	0	0	0	0	0	0	0	35,695,440	0	0	0	35,695,440	0	0	0	35,695,440	35,695,440	0	
業務受託収益	0	0	0	0	0	0	0	0	0	0	110,000	0	0	110,000	0	0	0	110,000	110,000	0	
手数料収益	0	0	0	0	0	0	0	0	0	0	71,400,000	4,000,000	0	75,400,000	0	0	0	75,400,000	75,400,000	0	
雑収益	0	0	0	0	2,200,000	0	0	0	2,200,000	889,900	100,000	0	0	989,900	0	0	0	989,900	989,900	0	
④受取補助金等	250,000	150,000	0	2,100,000	10,000,000	0	0	0	12,500,000	0	0	0	0	0	0	0	0	0	0	0	
地方公共団体補助金	0	0	0	0	8,000,000	0	0	0	8,000,000	0	0	0	0	0	0	0	0	0	0	0	
民間補助金	250,000	150,000	0	0	1,000,000	0	0	0	1,400,000	0	0	0	0	0	0	0	0	0	0	0	
地方公共団体助成金	0	0	0	0	1,000,000	0	0	0	1,000,000	0	0	0	0	0	0	0	0	0	1,000,000	1,000,000	0
民間助成金	0	0	0	2,100,000	0	0	0	0	2,100,000	0	0	0	0	0	0	0	0	0	0	2,100,000	0
⑤受取負担金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
受取負担金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
⑥受取寄付金	13,797,656	4,671,347	0	0	4,054,574	2,554,711	3,516,161	0	28,594,449	0	0	0	0	0	412,050	0	412,050	412,050	10,373,501	39,380,000	
受取寄付金	13,797,656	4,671,347	0	0	4,054,574	2,554,711	3,516,161	0	28,594,449	0	0	0	0	0	412,050	0	412,050	412,050	10,373,501	39,380,000	
⑦雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
受取利息収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
その他雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
經常収益計	16,133,536	10,638,606	550,000	5,165,709	271,342,377	3,744,711	12,477,089	350,726,264	670,768,292	36,585,340	77,610,000	97,940,000	0	212,135,340	62,267,851	79,436,774	141,694,625	353,829,966	104,175,544	1,128,773,801	
(2) 經常費用																					
①事業費	31,987,241	26,020,811	9,476,938	13,446,665	383,676,931	18,110,699	118,268,708	200,667,515	801,564,508	35,799,728	27,110,000	97,740,000	32,768,239	193,417,987	137,008,981	44,524,689	181,533,670	374,961,637	3,001,914	1,179,508,059	
一般事業費	28,682,241	24,873,061	9,449,988	13,433,665	380,167,481	12,961,749	50,599,652	0	520,167,837	0	0	0	0	0	133,659,281	0	133,659,281	133,659,281	0	653,827,118	
会議費	3,275,000	1,119,000	0	0	3,092,000	100,000	200,000	29,016,405	36,802,405	0	0	0	0	0	3,130,000	6,573,445	9,703,445	9,703,445	0	46,505,850	
JCI ASPAC拠出金	0	0	0	0	0	0	0	0	18,000,000	0	0	0	0	0	0	0	0	0	0	18,000,000	0
災害事業費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
その他事業費	0	0	0	0	0	0	0	40,790,932	40,790,932	35,686,668	26,851,000	97,665,977	0	160,205,645	0	8,324,660	8,324,660	168,530,325	0	209,321,257	
通信運搬費	0	0	0	0	0	0	0	155,232	155,232	216,480	30,000	37,824,600	0	38,071,080	0	0	0	38,071,080	0	38,071,080	
印刷製本費	0	0	0	0	0	0	0	0	0	0	0	17,224,900	0	17,224,900	0	0	0	17,224,900	0	17,224,900	
消耗物品費	0	0	0	0	0	0	0	0	0	300,000	10,000	0	0	310,000	0	0	0	310,000	0	310,000	
支払手数料	0	0	0	0	0	0	0	0	40,000	430,000	10,000	0	0	480,000	0	0	0	480,000	0	480,000	
会場費	0	0	0	0	0	0	0	0	0	500,000	0	0	0	500,000	0	0	0	500,000	0	500,000	
旅費交通費	0	0	0	0	0	0	0	0	0	500,000	0	0	0	500,000	0	0	0	500,000	0	500,000	
消費税	0	0	0	0	0	0	0	0	0	1,000,000	2,000,000	1,600,000	0	4,600,000	0	0	0	4,600,000	0	4,600,000	
固定資産税	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	0	4,305,000	0	1,050,000	1,050,000	5,355,000	0	10,500,000	
その他租税公課	0	0	0	0	0	0	0	1,000	1,000	0	60,000	0	0	62,000	0	0	0	62,000	0	62,000	
会館管理委託費	0	0	0	0	0	0	7,350,000	7,350,000	6,150,000	0	0	0	0	6,150,000	1,500,000	1,500,000	7,650,000	0	15,000,000		
会館物品リース料	0	0	0	0	0	0	155,232	155,232	129,888	0	0	0	0	129,888	31,680	31,680	161,568	0	316,800		
会館光熱水費	0	0	0	0	0	0	2,499,000	2,499,000	2,091,000	0	0	0	0	2,091,000	510,000	510,000	2,601,000	0	5,100,000		
会館火災保険料	0	0	0	0	0	0	196,000	196,000	164,000	0	0	0	0	164,000	40,000	40,000	204,000	0	400,000		
減価償却費	0	0	0	0	0	0	4,165,000	4,165,000	3,485,000	180,000	0	0	0	3,665,000	850,000	850,000	4,515,000	0	8,680,000		
会館修繕費	0	0	0	0	0	0	21,280,700	21,280,700	17,806,300	0	0	0	0	17,806,300	4,343,000	4,343,000	22,149,300	0	43,430,000		
カードL.O.M配当	0	0	0	0	0	0	0	0	0	18,800,000	0	0	0	18,800,000	0	0	0	18,800,000	0	18,800,000	
販売物品作成費	0	0	0	0	0	0	0	0	0	2,800,000	0	0	0	2,800,000	0	0	0	2,800,000	0	2,800,000	
販売物品手数料	0	0	0	0	0	0	0	0	800,000	0	0	0	0	800,000	0	0	0	800,000	0	800,000	
機関誌編集費	0	0	0	0	0	0	0	0	0	0	0	35,521,200	0	35,521,200	0	0	0	35,521,200	0	35,521,200	
機関誌製作管理費	0	0	0	0	0	0	0	0	5,425,277	0	0	0	0	5,425,277	0	0	0	5,425,277	0	5,425,277	
対外誌製作費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
業務委託費	0	0	0	0	0	0	0	0	0	800,000	0	0	0	800,000	0	0	0	800,000	0	800,000	
雑費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
事業費予備費	30,000	28,750	26,950	12,000	317,450	5,048,950	0	5,464,100	111,060	259,000	74,023	0	0	444,083	219,700	0	219,700	663,783	3,001,914	9,129,797	
事業管理費	0	0	0	0	0	0	49,469,056	130,860,178	180,329,234	0	0	0	0	32,768,239	32,768,239	0	29,626,564	29,626,564	62,304,803	0	242,724,037
給料手当	0	0	0	0	0	0	0	45,705,000	45,705,000	0	0	0	11,445,000	11,445,000	0	10,350,000	10,350,000	21,795,000	0	67,500,000	
臨時雇用賃金	0	0	0	0	0	0	9,212,640	9,212,640	2,306,560	0	0	0	2,306,560	2,306,560	0	2,080,800	2,080,800	4,387,360	0	13,600,000	
退職給付手当	0	0	0	0	0	0	1,828,200	1,828,200	0	0	0	0	457,800	457,800	0	414,000	414,000	871,800	0	2,700,000	
福利厚生費	0	0	0	0	0	0	7,617,500	7,617,500	1,907,500	0	0	0	1,907,500	1,907,500	0	1,725,000	1,725,000	3,632,500	0	11,250,000	
旅費交通費	0	0	0	0	0	0	1,998,832	1,998,832	0	0	0	0	500,528	500,528	0	452,640	452,640	953,168	0	2,922,000	
通信運搬費	0	0	0	0	0	0	5,932,679	5,932,679	1,485,604	0	0	0	1,485,604	1,485,604	1,343,469	1,343,469	2,829,073	0	8,761,752		
減価償却費	0	0	0	0	0	0	1,796,267	1,796,267	0	0	0	0	449								

