公益社団法人日本青年会議所　正味財産増減計算書　内訳表

2023年1月1日から2023年12月31日まで

（単位　円）

科目	公益目的事業会計									収益事業等会計										法人会計	合計（2023年度予算額）
								共通	小計	収						他			中計		
	公1	公2	公3	公4	公5	公6	公7			収1　会館	収2　附帯収益	収3　機関誌	収　共通	収　小計	他1	他　共通	他　小計			
	青少年育成	人材育成	環境啓蒙実践	国政健全化	地域活性化	国民生活支援	国際交流推進													
Ⅰ一般正味財産増減の部																					
1 経常増減の部																					
(1) 経常収益																					
①受取入会金	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
受取入会金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
②受取会費	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**352,427,048**	**352,427,048**	**0**	**0**	**0**	**0**	**0**	**0**	**83,205,892**	**83,205,892**	**83,205,892**	**48,403,660**	**484,036,600**
正会員会費	0	0	0	0	0	0	0	341,469,143	341,469,143	0	0	0	0	0	0	80,618,797	80,618,797	80,618,797	46,898,660	468,986,600
賛助会員会費	0	0	0	0	0	0	0	10,957,905	10,957,905	0	0	0	0	0	0	2,587,095	2,587,095	2,587,095	1,505,000	15,050,000
③事業収益	**3,075,000**	**5,979,602**	**1,020,000**	**3,370,358**	**301,031,857**	**580,000**	**14,852,010**	**0**	**329,908,827**	**37,955,340**	**80,010,000**	**97,000,000**	**0**	**214,965,340**	**70,018,173**	**0**	**70,018,173**	**284,983,513**	**240,000**	**615,132,340**
登録料収益	2,025,000	5,979,602	870,000	3,370,358	296,981,857	580,000	13,352,010	0	323,158,827	0	0	0	0	0	69,818,173	0	69,818,173	69,818,173	240,000	393,217,000
広告料収益	1,050,000	0	150,000	0	3,900,000	0	1,500,000	0	6,600,000	0	0	0	0	0	200,000	0	200,000	200,000	0	6,800,000
販売収益	0	0	0	0	0	0	0	0	0	0	5,500,000	92,000,000	0	97,500,000	0	0	0	97,500,000	0	97,500,000
家賃・会議室料収益	0	0	0	0	0	0	0	0	0	37,065,440	0	0	0	37,065,440	0	0	0	37,065,440	0	37,065,440
業務受託収益	0	0	0	0	0	0	0	0	0	0	110,000	0	0	110,000	0	0	0	110,000	0	110,000
手数料収益	0	0	0	0	0	0	0	0	0	0	74,300,000	5,000,000	0	79,300,000	0	0	0	79,300,000	0	79,300,000
雑収益	0	0	0	0	150,000	0	0	0	150,000	889,900	100,000	0	0	989,900	0	0	0	989,900	0	1,139,900
④受取補助金等	**0**	**150,000**	**0**	**950,000**	**9,000,000**	**0**	**0**	**0**	**10,100,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10,100,000**
地方公共団体補助金	0	0	0	0	9,000,000	0	0	0	9,000,000	0	0	0	0	0	0	0	0	0	0	9,000,000
民間補助金	0	150,000	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	0	0	0	150,000
民間助成金	0	0	0	950,000	0	0	0	0	950,000	0	0	0	0	0	0	0	0	0	0	950,000
⑤受取負担金	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**40,789,000**	**40,789,000**
受取負担金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,789,000	40,789,000
⑥受取寄付金	**9,700,048**	**3,137,895**	**8,000,000**	**3,772,742**	**1,784,857**	**2,456,578**	**0**	**0**	**28,852,120**	**0**	**0**	**0**	**0**	**0**	**347,880**	**0**	**347,880**	**347,880**	**0**	**29,200,000**
受取寄付金	9,700,048	3,137,895	0	3,772,742	1,784,857	2,456,578	0	0	20,852,120	0	0	0	0	0	347,880	0	347,880	347,880	0	21,200,000
受取募金	0	0	8,000,000	0	0	0	0	0	8,000,000	0	0	0	0	0	0	0	0	0	0	8,000,000
⑦雑収益	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,598,600**	**1,598,600**
その他雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,598,600	1,598,600
経常収益計	**12,775,048**	**9,267,497**	**9,020,000**	**8,093,100**	**311,816,714**	**3,036,578**	**14,852,010**	**352,427,048**	**721,287,995**	**37,955,340**	**80,010,000**	**97,000,000**	**0**	**214,965,340**	**70,366,053**	**83,205,892**	**153,571,945**	**368,537,285**	**91,031,260**	**1,180,856,540**
(2) 経常費用																					
①事業費	**31,548,779**	**22,624,309**	**9,994,674**	**8,408,381**	**397,447,178**	**14,231,662**	**117,255,464**	**180,779,346**	**782,289,793**	**18,608,728**	**29,010,000**	**96,800,000**	**33,554,061**	**177,972,789**	**142,614,853**	**42,034,562**	**184,649,415**	**362,622,204**	**3,045,249**	**1,147,957,246**
一般事業費	**31,213,779**	**22,354,309**	**9,948,174**	**8,408,381**	**394,900,828**	**9,216,662**	**56,867,864**	**0**	**532,909,997**	**0**	**0**	**0**	**0**	**0**	**141,703,853**	**0**	**141,703,853**	**141,703,853**	**0**	**674,613,850**
会場設営費	5,953,128	2,487,257	4,063,225	2,741,057	158,884,842	514,084	13,866,139	0	188,509,732	0	0	0	0	0	71,853,918	0	71,853,918	71,853,918	0	260,363,650
企画演出費	8,107,614	9,813,745	2,544,357	2,434,365	118,177,610	2,260,880	19,272,091	0	162,610,662	0	0	0	0	0	31,165,862	0	31,165,862	31,165,862	0	193,776,524
本部団関係費	1,443,878	8,879	0	47,090	19,014,334	0	1,805,673	0	22,319,854	0	0	0	0	0	7,785,655	0	7,785,655	7,785,655	0	30,105,509
講師関係費	2,354,483	5,380,022	2,557,632	2,400,268	49,732,969	1,927,845	15,489,737	0	79,842,956	0	0	0	0	0	11,329,202	0	11,329,202	11,329,202	0	91,172,158
広報費	1,868,096	755,332	673,806	647,401	30,236,167	4,062,958	1,297,667	0	39,541,427	0	0	0	0	0	6,300,283	0	6,300,283	6,300,283	0	45,841,710
資料作成費	1,331,342	339,508	23,449	72,737	12,305,703	187,881	421,952	0	14,682,572	0	0	0	0	0	6,073,573	0	6,073,573	6,073,573	0	20,756,145
報告書作成費	44,674	804,351	0	0	3,258,056	145,843	133,342	0	4,386,266	0	0	0	0	0	418,724	0	418,724	418,724	0	4,804,990
渉外費	0	2,657	0	0	0	0	0	0	2,657	0	0	0	0	0	817,106	0	817,106	817,106	0	819,763
旅費交通費	7,767,276	27,359	0	0	0	2,414	3,362,995	0	11,160,044	0	0	0	0	0	0	0	0	0	0	11,160,044
参加記念品費	1,421,024	2,662,393	50,180	19,977	180,589	0	62,504	0	4,396,667	0	0	0	0	0	3,549,707	0	3,549,707	3,549,707	0	7,946,374
保険料	415,690	6,318	0	0	181,584	0	0	0	603,592	0	0	0	0	0	125,873	0	125,873	125,873	0	729,465
通信費	247,794	8,379	2,905	15,566	553,544	4,987	944,626	0	1,777,801	0	0	0	0	0	751,620	0	751,620	751,620	0	2,529,421
雑費	258,780	58,109	32,620	29,920	2,375,430	109,770	211,138	0	3,075,767	0	0	0	0	0	1,532,330	0	1,532,330	1,532,330	0	4,608,097
会議費	**225,000**	**250,000**	**0**	**0**	**2,310,000**	**0**	**0**	**25,670,986**	**28,455,986**	**0**	**0**	**0**	**0**	**0**	**600,000**	**6,060,764**	**6,660,764**	**6,660,764**	**0**	**35,116,750**
その他事業費	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**20,161,932**	**20,161,932**	**18,326,668**	**28,430,000**	**96,670,000**	**0**	**143,426,668**	**0**	**4,114,680**	**4,114,680**	**147,541,348**	**0**	**167,703,280**
通信運搬費	0	0	0	0	0	0	0	0	0	216,480	20,000	38,500,000	0	38,736,480	0	0	0	38,736,480	0	38,736,480
印刷製本費	0	0	0	0	0	0	0	0	0	0	50,000	17,000,000	0	17,050,000	0	0	0	17,050,000	0	17,050,000
消耗物品費	0	0	0	0	0	0	0	0	0	200,000	50,000	0	0	250,000	0	0	0	250,000	0	250,000
支払手数料	0	0	0	0	0	0	0	0	0	40,000	450,000	10,000	0	500,000	0	0	0	500,000	0	500,000
消費税	0	0	0	0	0	0	0	0	0	1,000,000	2,000,000	1,600,000	0	4,600,000	0	0	0	4,600,000	0	4,600,000
固定資産税	0	0	0	0	0	0	0	5,145,000	5,145,000	4,305,000	0	0	0	4,305,000	0	1,050,000	1,050,000	5,355,000	0	10,500,000
その他租税公課	0	0	0	0	0	0	0	0	0	0	10,000	60,000	0	70,000	0	0	0	70,000	0	70,000
委託費	0	0	0	0	0	0	0	7,105,000	7,105,000	5,945,000	750,000	0	0	6,695,000	0	1,450,000	1,450,000	8,145,000	0	15,250,000
会館物品リース料	0	0	0	0	0	0	0	155,232	155,232	129,888	0	0	0	129,888	0	31,680	31,680	161,568	0	316,800
会館光熱水費	0	0	0	0	0	0	0	2,695,000	2,695,000	2,255,000	0	0	0	2,255,000	0	550,000	550,000	2,805,000	0	5,500,000
会館火災保険料	0	0	0	0	0	0	0	196,000	196,000	164,000	0	0	0	164,000	0	40,000	40,000	204,000	0	400,000
減価償却費	0	0	0	0	0	0	0	4,410,000	4,410,000	3,690,000	200,000	0	0	3,890,000	0	900,000	900,000	4,790,000	0	9,200,000
会館修繕費	0	0	0	0	0	0	0	455,700	455,700	381,300	0	0	0	381,300	0	93,000	93,000	474,300	0	930,000
カードＬＯＭ配当	0	0	0	0	0	0	0	0	0	0	21,150,000	0	0	21,150,000	0	0	0	21,150,000	0	21,150,000
附帯収益事業推進活動費	0	0	0	0	0	0	0	0	0	0	50,000	0	0	50,000	0	0	0	50,000	0	50,000
販売物品作成費	0	0	0	0	0	0	0	0	0	0	2,900,000	0	0	2,900,000	0	0	0	2,900,000	0	2,900,000
販売物品手数料	0	0	0	0	0	0	0	0	0	0	800,000	0	0	800,000	0	0	0	800,000	0	800,000
機関誌編集費	0	0	0	0	0	0	0	0	0	0	0	35,000,000	0	35,000,000	0	0	0	35,000,000	0	35,000,000
機関誌製作管理費	0	0	0	0	0	0	0	0	0	0	0	4,500,000	0	4,500,000	0	0	0	4,500,000	0	4,500,000
事業管理費	**110,000**	**20,000**	**46,500**	**0**	**236,350**	**5,015,000**	**60,387,600**	**134,946,428**	**200,761,878**	**282,060**	**580,000**	**130,000**	**33,554,061**	**34,546,121**	**311,000**	**31,859,118**	**32,170,118**	**66,716,239**	**3,045,249**	**270,523,366**
給料手当	0	0	0	0	0	0	0	45,768,100	45,768,100	0	0	0	11,377,850	11,377,850	0	10,804,050	10,804,050	22,181,900	0	67,950,000
臨時雇用賃金	0	0	0	0	0	0	0	10,030,680	10,030,680	0	0	0	2,498,730	2,498,730	0	2,370,590	2,370,590	4,869,320	0	14,900,000
退職給付手当	0	0	0	0	0	0	0	2,121,700	2,121,700	0	0	0	527,450	527,450	0	500,850	500,850	1,028,300	0	3,150,000
福利厚生費	0	0	0	0	0	0	0	7,577,500	7,577,500	0	0	0	1,883,750	1,883,750	0	1,788,750	1,788,750	3,672,500	0	11,250,000
旅費交通費	0	0	0	0	0	0	0	3,200,736	3,200,736	0	0	0	795,696	795,696	0	755,568	755,568	1,551,264	0	4,752,000
通信運搬費	0	0	0	0	0	0	0	6,415,706	6,415,706	0	0	0	1,594,930	1,594,930	0	1,514,496	1,514,496	3,109,426	0	9,525,132
減価償却費	0	0	0	0	0	0	0	2,514,275	2,514,275	0	0	0	625,043	625,043	0	593,522	593,522	1,218,565	0	3,732,840
図書費	0	0	0	0	0	0	0	111,147	111,147	0	0	0	27,631	27,631	0	26,237	26,237	53,868	0	165,015
消耗品費	0	0	0	0	0	0	0	4,513,523	4,513,523	0	0	0	1,122,052	1,122,052	0	1,065,465	1,065,465	2,187,517	0	6,701,040
リース料	0	0	0	0	0	0	0	921,473	921,473	0	0	0	229,076	229,076	0	217,523	217,523	446,599	0	1,368,072
修繕費	0	0	0	0	0	0	0	103,054	103,054	0	0	0	25,619	25,619	0	24,327	24,327	49,946	0	153,000
印刷製本費	0	0	0	0	0	0	0	7,465,059	7,465,059	0	0	0	1,855,798	1,855,798	0	1,762,207	1,762,207	3,618,005	0	11,083,064
賃借料	0	0	0	0	0	0	0	575,890	575,890	0	0	0	143,165	143,165	0	135,945	135,945	279,110	0	855,000
業務委託費	0	0	0	0	0	0	0	27,053,493	27,053,493	0	0	0	6,725,440	6,725,440	0	6,386,267	6,386,267	13,111,707	0	40,165,200
保険料	0	0	0	0	0	0	0	3,029,400	3,029,400	0	0	0	754,650	754,650	0	715,950	715,950	1,470,600	0	4,500,000
租税公課	0	0	0	0	0	0	0	4,045,233	4,045,233	0	0	0	1,005,636	1,005,636	0	954,921	954,921	1,960,557	0	6,005,790
渉外費	0	0	0	0	0	0	0	5,022,366	5,022,366	0	0	0	1,248,550	1,248,550	0	1,185,584	1,185,584	2,434,134	0	7,456,500
支払手数料	0	0	0	0	0	0	0	3,810,573	3,810,573	0	0	0	947,300	947,300	0	899,527	899,527	1,846,827	0	5,657,400
雑費	0	0	0	0	0	0	0	666,520	666,520	0	0	0	165,695	165,695	0	157,339	157,339	323,034	0	989,554
支払負担金	0	0	0	0	0	0	60,387,600	0	60,387,600	0	0	0	0	0	0	0	0	0	0	60,387,600
事業予備費	110,000	20,000	46,500	0	236,350	5,015,000	0	0	5,427,850	282,060	580,000	130,000	0	992,060	311,000	0	311,000	1,303,060	3,045,249	9,776,159

公益社団法人日本青年会議所　正味財産増減計算書　内訳表

2023年1月1日から2023年12月31日まで

（単位　円）

科目	公益目的事業会計									収益事業等会計									法人会計	合計（2023年度予算額）
	公1	公2	公3	公4	公5	公6	公7	共通	小計	収					他			中計		
	青少年育成	人材育成	環境啓蒙実践	国政健全化	地域活性化	国民生活支援	国際交流推進			収1　会館	収2　附帯収益	収3　機関誌	収　共通	収　小計	他1	他　共通	他　小計			
②管理費	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**57,211,830**	**57,211,830**
会議費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,382,500	31,382,500
給料手当	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,550,000	7,550,000
退職給付手当	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	350,000	350,000
福利厚生費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,250,000	1,250,000
旅費交通費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	528,000	528,000
通信運搬費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,058,348	1,058,348
減価償却費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	414,760	414,760
図書費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,335	18,335
消耗品費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	744,560	744,560
リース料	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	152,008	152,008
修繕費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,000	17,000
印刷製本費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,231,452	1,231,452
賃借料	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95,000	95,000
業務委託費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,462,800	4,462,800
租税公課	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	667,310	667,310
渉外費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	828,500	828,500
支払手数料	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	628,600	628,600
雑費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109,950	109,950
支払負担金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,696,200	1,696,200
管理・運営予備費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,026,507	4,026,507
経常費用計	**31,548,779**	**22,624,309**	**9,994,674**	**8,408,381**	**397,447,178**	**14,231,662**	**117,255,464**	**180,779,346**	**782,289,793**	**18,608,728**	**29,010,000**	**96,800,000**	**33,554,061**	**177,972,789**	**142,614,853**	**42,034,562**	**184,649,415**	**362,622,204**	**60,257,079**	**1,205,169,076**
評価損益等調整前当期経常増減額	**△ 18,773,731**	**△ 13,356,812**	**△ 974,674**	**△ 315,281**	**△ 85,630,464**	**△ 11,195,084**	**△ 102,403,454**	**171,647,702**	**△ 61,001,798**	**19,346,612**	**51,000,000**	**200,000**	**△ 33,554,061**	**36,992,551**	**△ 72,248,800**	**41,171,330**	**△ 31,077,470**	**5,915,081**	**30,774,181**	**△ 24,312,636**
特定資産評価損益等	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
評価損益等計	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
当期経常増減額	**△ 18,773,731**	**△ 13,356,812**	**△ 974,674**	**△ 315,281**	**△ 85,630,464**	**△ 11,195,084**	**△ 102,403,454**	**171,647,702**	**△ 61,001,798**	**19,346,612**	**51,000,000**	**200,000**	**△ 33,554,061**	**36,992,551**	**△ 72,248,800**	**41,171,330**	**△ 31,077,470**	**5,915,081**	**30,774,181**	**△ 24,312,636**
2 経常外増減の部																				
(1) 経常外収益																				
①固定資産売却益	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
経常外収益計	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
(2) 経常外費用																				
①固定資産売却損	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
②固定資産除却損	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
③固定資産減損損失	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
④商品廃棄損	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
経常外費用計	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
当期経常外増減額	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
他会計振替額	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13,812,894**	**13,812,894**	**0**	**0**	**0**	**△ 13,812,894**	**△ 13,812,894**	**0**	**0**	**0**	**△ 13,812,894**	**0**	**0**
税引前当期一般正味財産増減額	**△ 18,773,731**	**△ 13,356,812**	**△ 974,674**	**△ 315,281**	**△ 85,630,464**	**△ 11,195,084**	**△ 102,403,454**	**185,460,596**	**△ 47,188,904**	**19,346,612**	**51,000,000**	**200,000**	**△ 47,366,955**	**23,179,657**	**△ 72,248,800**	**41,171,330**	**△ 31,077,470**	**△ 7,897,813**	**30,774,181**	**△ 24,312,636**
法人税、住民税及び事業税	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,000,000**	**8,000,000**	**200,000**	**0**	**10,200,000**	**0**	**0**	**0**	**10,200,000**	**0**	**10,200,000**
法人税等調整額	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
当期一般正味財産増減額	**△ 18,773,731**	**△ 13,356,812**	**△ 974,674**	**△ 315,281**	**△ 85,630,464**	**△ 11,195,084**	**△ 102,403,454**	**185,460,596**	**△ 47,188,904**	**17,346,612**	**43,000,000**	**0**	**△ 47,366,955**	**12,979,657**	**△ 72,248,800**	**41,171,330**	**△ 31,077,470**	**△ 18,097,813**	**30,774,181**	**△ 34,512,536**
一般正味財産期首残高	0	0	0	0	0	18,160,148	0	0	18,160,148	934,364,626	101,978,363	106,209,720	0	1,142,552,709	0	0	0	1,142,552,709	756,141,755	**1,916,854,612**
一般正味財産期末残高	**△ 18,773,731**	**△ 13,356,812**	**△ 974,674**	**△ 315,281**	**△ 85,630,464**	**6,965,064**	**△ 102,403,454**	**185,460,596**	**△ 29,028,756**	**951,711,238**	**144,978,363**	**106,209,720**	**△ 47,366,955**	**1,155,532,366**	**△ 72,248,800**	**41,171,330**	**△ 31,077,470**	**1,124,454,896**	**786,915,936**	**1,882,342,076**
Ⅱ指定正味財産増減の部																				
①受取寄付金	0	0	8,000,000	0	0	0	0	0	8,000,000	0	0	0	0	0	0	0	0	0	0	8,000,000
②一般正味財産への振替額	0	0	△ 8,000,000	0	0	0	0	0	△ 8,000,000	0	0	0	0	0	0	0	0	0	0	△ 8,000,000
当期指定正味財産増減額	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
指定正味財産期首残高	0	0	12,504,973	0	0	0	0	0	12,504,973	247,791,144	0	0	0	247,791,144	0	0	0	247,791,144		**260,296,117**
指定正味財産期末残高	**0**	**0**	**12,504,973**	**0**	**0**	**0**	**0**	**0**	**12,504,973**	**247,791,144**	**0**	**0**	**0**	**247,791,144**	**0**	**0**	**0**	**247,791,144**	**0**	**260,296,117**
Ⅲ正味財産期末残高	**△ 18,773,731**	**△ 13,356,812**	**11,530,299**	**△ 315,281**	**△ 85,630,464**	**6,965,064**	**△ 102,403,454**	**185,460,596**	**△ 16,523,783**	**1,199,502,382**	**144,978,363**	**106,209,720**	**△ 47,366,955**	**1,403,323,510**	**△ 72,248,800**	**41,171,330**	**△ 31,077,470**	**1,372,246,040**	**786,915,936**	**2,142,638,193**