

公益社団法人日本青年会議所 正味財産増減計算書 内訳表
2022年1月1日から2022年12月31日まで

(単位 円)

| 科目 | 公益目的事業会計 | | | | | | | | 収益事業等会計 | | | | | | | | 法人会計 | 合計 (2022年度決算額) | | | |
|-------------------|--------------|-------------|-------------|-------------|---------------|--------------|---------------|-------------|--------------|------------|------------|------------|--------------|-------------|---------------|------------|--------------|-------------------|------------|---------------|------------|
| | 公1 | 公2 | 公3 | 公4 | 公5 | 公6 | 公7 | 共通 | 小計 | 収 | | | 他 | | 中計 | | | | | | |
| | 青少年育成 | 人材育成 | 環境啓蒙実践 | 国政健全化 | 地域活性化 | 国民生活支援 | 国際交流推進 | | | 収1 会館 | 収2 附帯収益 | 収3 機関誌 | 収 共通 | 収 小計 | | 他1 | | | 他 共通 | 他 小計 | |
| 事業管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 66,960,735 | 113,692,219 | 179,642,954 | 0 | 0 | 0 | 25,099,784 | 25,099,784 | 0 | 33,643,987 | 33,643,987 | 58,743,771 | 0 | 238,866,725 | |
| 給料手当 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,815,654 | 36,815,654 | 0 | 0 | 0 | 8,127,487 | 8,127,487 | 0 | 10,894,555 | 10,894,555 | 19,022,042 | 0 | 55,837,696 | |
| 臨時雇用賃金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,953,590 | 8,953,590 | 0 | 0 | 0 | 1,977,313 | 1,977,313 | 0 | 2,649,545 | 2,649,545 | 4,626,858 | 0 | 13,580,448 | |
| 退職給付費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,572,391 | 1,572,391 | 0 | 0 | 0 | 347,124 | 347,124 | 0 | 465,305 | 465,305 | 812,429 | 0 | 2,384,820 | |
| 福利厚生費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,576,821 | 6,576,821 | 0 | 0 | 0 | 1,451,910 | 1,451,910 | 0 | 1,946,225 | 1,946,225 | 3,398,135 | 0 | 9,974,956 | |
| 旅費交通費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,221,570 | 1,221,570 | 0 | 0 | 0 | 269,676 | 269,676 | 0 | 361,489 | 361,489 | 631,165 | 0 | 1,852,735 | |
| 通信運搬費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,757,236 | 4,757,236 | 0 | 0 | 0 | 1,050,216 | 1,050,216 | 0 | 1,407,770 | 1,407,770 | 2,487,986 | 0 | 7,215,222 | |
| 減価償却費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,845,679 | 3,845,679 | 0 | 0 | 0 | 848,979 | 848,979 | 0 | 1,138,021 | 1,138,021 | 1,987,000 | 0 | 5,832,679 | |
| 図書費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104,053 | 104,053 | 0 | 0 | 0 | 22,971 | 22,971 | 0 | 30,791 | 30,791 | 53,762 | 0 | 157,815 | |
| 消耗品費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,368,453 | 3,368,453 | 0 | 0 | 0 | 743,626 | 743,626 | 0 | 996,799 | 996,799 | 1,740,425 | 0 | 5,108,878 | |
| リース料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 280,150 | 280,150 | 0 | 0 | 0 | 61,847 | 61,847 | 0 | 82,903 | 82,903 | 144,750 | 0 | 424,900 | |
| 修繕費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 199,738 | 199,738 | 0 | 0 | 0 | 44,095 | 44,095 | 0 | 59,107 | 59,107 | 103,202 | 0 | 302,940 | |
| 印刷製本費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,364,139 | 6,364,139 | 0 | 0 | 0 | 1,404,958 | 1,404,958 | 0 | 1,883,288 | 1,883,288 | 3,288,246 | 0 | 9,652,385 | |
| 賃借料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 487,466 | 487,466 | 0 | 0 | 0 | 107,614 | 107,614 | 0 | 144,252 | 144,252 | 251,866 | 0 | 739,332 | |
| 業務委託費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,917,226 | 24,917,226 | 0 | 0 | 0 | 5,500,769 | 5,500,769 | 0 | 7,373,550 | 7,373,550 | 12,874,319 | 0 | 37,791,545 | |
| 保険料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,406,352 | 2,406,352 | 0 | 0 | 0 | 531,420 | 531,420 | 0 | 712,088 | 712,088 | 1,243,500 | 0 | 3,649,860 | |
| 租税公課 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,568,240 | 4,568,240 | 0 | 0 | 0 | 1,008,492 | 1,008,492 | 0 | 1,351,841 | 1,351,841 | 2,360,333 | 0 | 6,928,573 | |
| 渉外費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,597,270 | 3,597,270 | 0 | 0 | 0 | 794,139 | 794,139 | 0 | 1,064,511 | 1,064,511 | 1,858,650 | 0 | 5,455,920 | |
| 支払手数料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,365,491 | 3,365,491 | 0 | 0 | 0 | 742,972 | 742,972 | 0 | 995,922 | 995,922 | 1,738,894 | 0 | 5,104,388 | |
| 雑費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 290,700 | 290,700 | 0 | 0 | 0 | 64,176 | 64,176 | 0 | 86,025 | 86,025 | 150,201 | 0 | 440,901 | |
| 支払負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 65,950,735 | 65,950,735 | 65,950,735 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65,950,735 |
| ②管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46,169,828 | 46,169,828 |
| 会議費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,663,552 | 27,663,552 |
| 給料手当 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,204,188 | 6,204,188 |
| 退職給付費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 264,980 | 264,980 |
| 福利厚生費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,108,329 | 1,108,329 |
| 旅費交通費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 205,860 | 205,860 |
| 通信運搬費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 801,691 | 801,691 |
| 減価償却費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 648,076 | 648,076 |
| 図書費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,535 | 17,535 |
| 消耗品費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 567,653 | 567,653 |
| リース料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47,211 | 47,211 |
| 修繕費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,660 | 33,660 |
| 印刷製本費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,072,487 | 1,072,487 |
| 賃借料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82,148 | 82,148 |
| 業務委託費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,199,061 | 4,199,061 |
| 租税公課 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 769,841 | 769,841 |
| 渉外費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 606,213 | 606,213 |
| 支払手数料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 567,154 | 567,154 |
| 雑費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48,989 | 48,989 |
| 支払負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,261,200 | 1,261,200 |
| 経常費用計 | 37,282,807 | 29,582,831 | 23,189,778 | 5,785,661 | 373,851,474 | 14,509,189 | 147,269,433 | 136,078,914 | 767,530,107 | 20,120,898 | 26,163,738 | 98,132,971 | 25,099,784 | 169,607,391 | 188,881,571 | 38,217,070 | 227,098,641 | 396,606,032 | 46,319,828 | 1,210,455,977 | |
| 評価損益等調整前当期経常増減額 | △ 17,519,807 | △ 9,762,219 | △ 1,361,266 | △ 3,424,377 | △ 101,295,289 | △ 10,933,042 | △ 116,451,666 | 208,660,032 | △ 51,087,634 | 6,324,049 | 45,110,994 | 1,136,029 | △ 25,099,784 | 27,471,288 | △ 120,268,201 | 61,358,822 | △ 58,909,379 | △ 31,438,091 | 59,106,654 | △ 23,419,071 | |
| 特定資産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 当期経常増減額 | △ 17,519,807 | △ 9,762,219 | △ 1,361,266 | △ 3,424,377 | △ 101,295,289 | △ 10,933,042 | △ 116,451,666 | 208,660,032 | △ 51,087,634 | 6,324,049 | 45,110,994 | 1,136,029 | △ 25,099,784 | 27,471,288 | △ 120,268,201 | 61,358,822 | △ 58,909,379 | △ 31,438,091 | 59,106,654 | △ 23,419,071 | |
| 2 経常外増減の部 | | | | | | | | | | | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | | | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| (2) 経常外費用 | | | | | | | | | | | | | | | | | | | | | |
| ①固定資産売却損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ②商品廃棄損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 他会計振替前当期一般正味財産増減額 | △ 17,519,807 | △ 9,762,219 | △ 1,361,266 | △ 3,424,377 | △ 101,295,289 | △ 10,933,042 | △ 116,451,666 | 208,660,032 | △ 51,087,634 | 6,324,049 | 45,110,994 | 1,136,029 | △ 25,099,784 | 27,471,288 | △ 120,268,201 | 61,358,822 | △ 58,909,379 | △ 31,438,091 | 59,106,654 | △ 23,419,071 | |
| 他会計振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,363,378 | 10,363,378 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 税引前当期一般正味財産増減額 | △ 17,519,807 | △ 9,762,219 | △ 1,361,266 | △ 3,424,377 | △ 101,295,289 | △ 10,933,042 | △ 116,451,666 | 219,023,410 | △ 40,724,256 | 6,324,049 | 45,110,994 | 1,136,029 | △ 35,463,162 | 17,107,910 | △ 120,268,201 | 61,358,822 | △ 58,909,379 | △ 41,801,469 | 59,106,654 | △ 23,419,071 | |
| 法人税、住民税及び事業税 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,264,800 | 7,219,700 | 0 | 0 | 9,484,500 | 0 | 0 | 0 | 0 | 0 | 9,484,500 | |
| 法人税等調整額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 当期一般正味財産増減額 | △ 17,519,807 | △ 9,762,219 | △ | | | | | | | | | | | | | | | | | | |